

# 2022 Annual Agency Profile - Charlevoix County Public Transportation (NTD ID 50313)

**Mailing Address:** 1050 Brockway Street  
Boyne City, MI 49712

**Website:** <http://www.charlevoixcounty.org>

## Service Consumed

Annual Unlinked Trips (UPT) 44,850

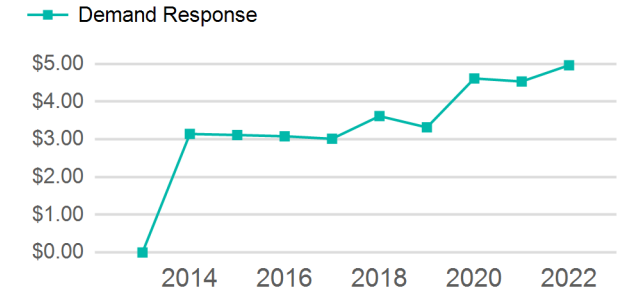
## Assets

Revenue Vehicles 19  
Service Vehicles 2  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 312,507  
Annual Vehicle Revenue Hours (VRH) 21,017  
Vehicles Operated in Maximum Service (VOMS) 18

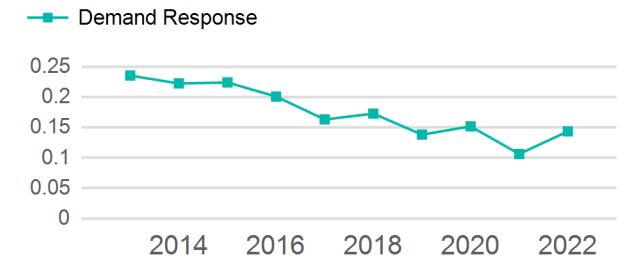
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,850	18	0	312,507	21,017
<b>Total</b>	<b>44,850</b>	<b>18</b>	<b>0</b>	<b>312,507</b>	<b>21,017</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.96	\$73.82	0.1	2.1	\$34.59
<b>Total</b>	<b>\$4.96</b>	<b>\$73.82</b>	<b>0.1</b>	<b>2.1</b>	<b>\$34.59</b>

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## 2022 Funding Breakdown

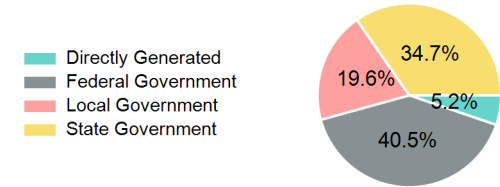
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,551,418	\$49,251
<b>Total</b>	<b>\$1,551,418</b>	<b>\$49,251</b>

### Sources of Operating Funds Expended

Directly Generated	\$80,835
Federal Government	\$628,414
Local Government	\$303,975
State Government	\$538,194
<b>Total Operating Funds Expended</b>	<b>\$1,551,418</b>

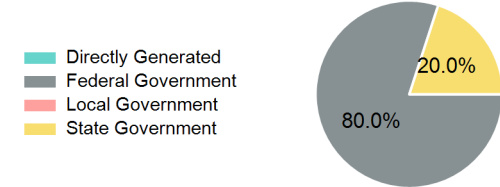
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$72,114
Local Government	\$0
State Government	\$18,028
<b>Total Capital Funds Expended</b>	<b>\$90,142</b>

### Capital Funding Sources



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.3