

2022 Annual Agency Profile - Clinton Area Transit System (NTD ID 50314)

Mailing Address: 304 Brush
St. Johns, MI 48879-1544

Website: <http://www.clintontransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 60,041

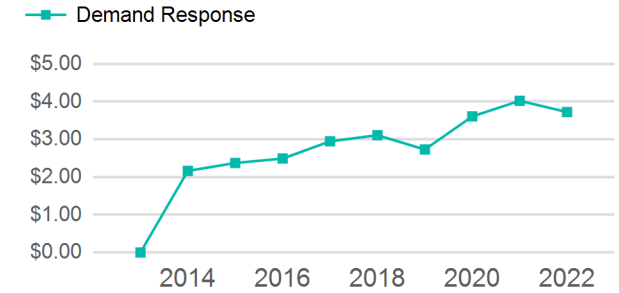
Assets

Revenue Vehicles 30
Service Vehicles 2
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 752,268
Annual Vehicle Revenue Hours (VRH) 34,286
Vehicles Operated in Maximum Service (VOMS) 24

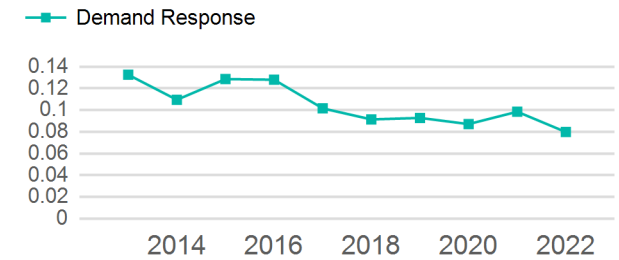
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60,041	24	0	752,268	34,286
Total	60,041	24	0	752,268	34,286

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.72	\$81.68	0.1	1.8	\$46.64
Total	\$3.72	\$81.68	0.1	1.8	\$46.64

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2022 Funding Breakdown

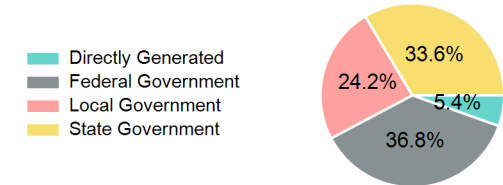
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,800,594	\$108,477
Total	\$2,800,594	\$108,477

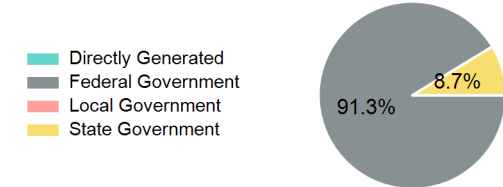
Sources of Operating Funds Expended

Directly Generated	\$151,968
Federal Government	\$1,031,625
Local Government	\$677,281
State Government	\$939,720
Total Operating Funds Expended	\$2,800,594

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$192,879
Local Government	\$0
State Government	\$18,386
Total Capital Funds Expended	\$211,265

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.2