

2022 Annual Agency Profile - Shawnee Mass Transit District (NTD ID 50315)

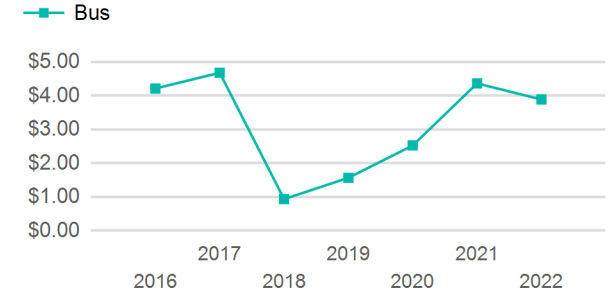
Mailing Address: 100 SMART DR
VIENNA, IL 62995-1844

Website: <http://www.shawneemtd.com>

Service Consumed

Annual Unlinked Trips (UPT) 106,948

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 65
Service Vehicles 7
Facilities 4

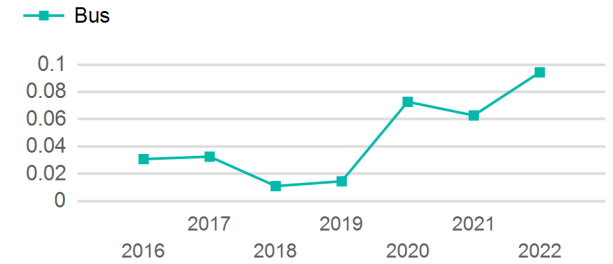
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,132,856
Annual Vehicle Revenue Hours (VRH) 34,218
Vehicles Operated in Maximum Service (VOMS) 42

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 106,948 | 42 | 0 | 1,132,856 | 34,218 |
| Total | 106,948 | 42 | 0 | 1,132,856 | 34,218 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|--------------|---------------|-----------------|-------------|-------------|----------------|
| Bus | \$3.89 | \$128.69 | 0.1 | 3.1 | \$41.17 |
| Total | \$3.89 | \$128.69 | 0.1 | 3.1 | \$41.17 |

2022 Annual Agency Profile - Shawnee Mass Transit District (NTD ID 50315)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

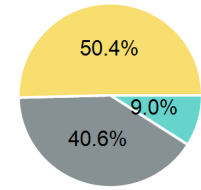
| Mode | Operating Expenses | Fare Revenues |
|--------------|--------------------|------------------|
| Bus | \$4,403,578 | \$104,974 |
| Total | \$4,403,578 | \$104,974 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$397,847 |
| Federal Government | \$1,786,597 |
| Local Government | \$0 |
| State Government | \$2,219,134 |
| Total Operating Funds Expended | \$4,403,578 |

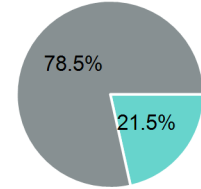
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$126,014 |
| Federal Government | \$459,149 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$585,163 |

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 4%
 Facility - Passenger / Parking Facilities - 9%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 100%
 Rolling Stock - MV - Minivan - 70%
 Rolling Stock - VN - Van - 14%

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus | 8.6 |