

# 2022 Annual Agency Profile - Wilmington Transit System (NTD ID 50316)

**Mailing Address:** 69 N SOUTH ST  
WILMINGTON, OH 45177-2211

**Website:** <https://wilmingtonoh.org/municipal-services/wilmington-transit-system/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 90,302

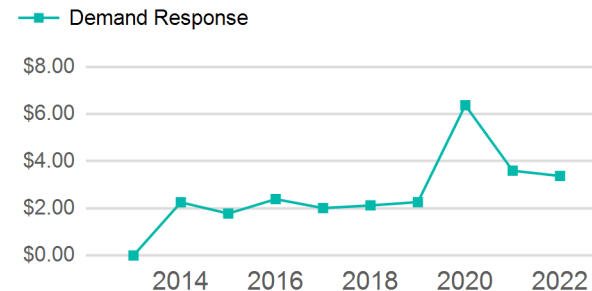
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 462,650

**Annual Vehicle Revenue Hours (VRH)** 33,368

**Vehicles Operated in Maximum Service (VOMS)** 16

## Operating Expenses per Vehicle Revenue Mile



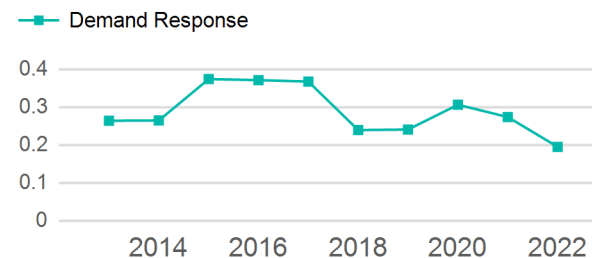
## Assets

**Revenue Vehicles** 21  
**Service Vehicles** 0  
**Facilities** 1

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90,302	16	0	462,650	33,368
<b>Total</b>	<b>90,302</b>	<b>16</b>	<b>0</b>	<b>462,650</b>	<b>33,368</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.37	\$46.75	0.2	2.7	\$17.28
<b>Total</b>	<b>\$3.37</b>	<b>\$46.75</b>	<b>0.2</b>	<b>2.7</b>	<b>\$17.28</b>

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## 2022 Funding Breakdown

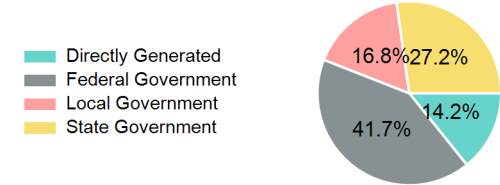
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,560,030	\$174,541
<b>Total</b>	<b>\$1,560,030</b>	<b>\$174,541</b>

### Sources of Operating Funds Expended

Directly Generated	\$221,465
Federal Government	\$651,250
Local Government	\$262,726
State Government	\$424,589
<b>Total Operating Funds Expended</b>	<b>\$1,560,030</b>

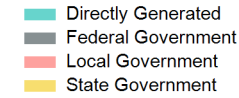
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R05
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	5.1