

2022 Annual Agency Profile - City of Baraboo (NTD ID 50318)

Mailing Address: 101 SOUTH BLVD
BARABOO, WI 53913-2941

Website: <http://www.cityofbaraboo.com>

Service Consumed

Annual Unlinked Trips (UPT) 36,120

Service Supplied

Annual Vehicle Revenue Miles (VRM) 167,544

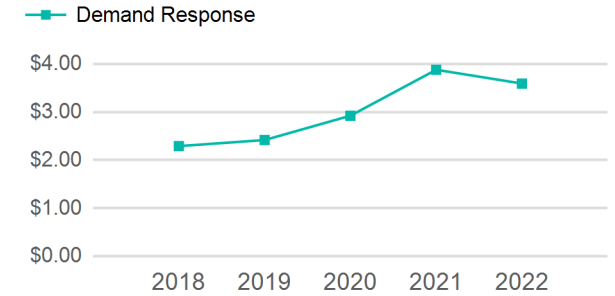
Annual Vehicle Revenue Hours (VRH) 19,911

Vehicles Operated in Maximum Service (VOMS) 5

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

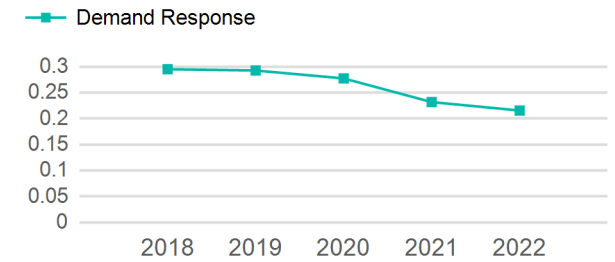
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,120	0	5	167,544	19,911
Total	36,120	0	5	167,544	19,911

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.59	\$30.22	0.2	1.8	\$16.66
Total	\$3.59	\$30.22	0.2	1.8	\$16.66

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2022 Funding Breakdown

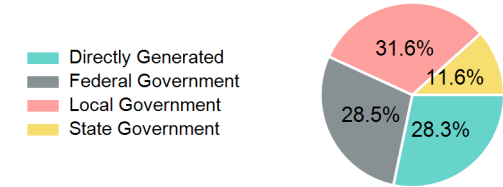
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$601,721	\$170,352
Total	\$601,721	\$170,352

Sources of Operating Funds Expended

Directly Generated	\$170,352
Federal Government	\$171,458
Local Government	\$190,084
State Government	\$69,827
Total Operating Funds Expended	\$601,721

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	4.7