

2022 Annual Agency Profile - Adrian Dial-A-Ride (NTD ID 50323)

Mailing Address: 135 E MAUMEE STREET
ADRIAN, MI 49221-2720

Website: <http://www.ci.adrian.mi.us>

Service Consumed

Annual Unlinked Trips (UPT) 31,812

Service Supplied

Annual Vehicle Revenue Miles (VRM) 64,782

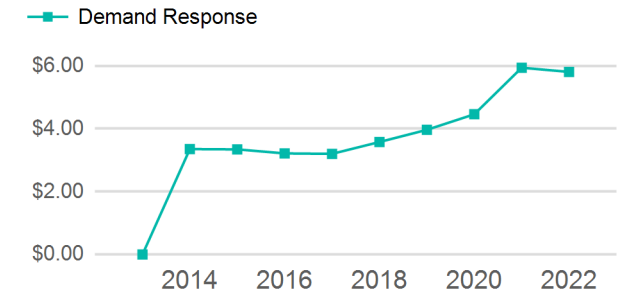
Annual Vehicle Revenue Hours (VRH) 6,689

Vehicles Operated in Maximum Service (VOMS) 6

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 1

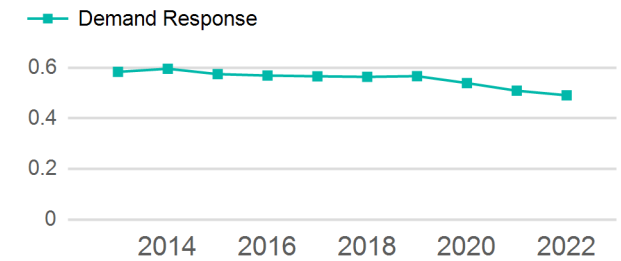
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,812	0	6	64,782	6,689
Total	31,812	0	6	64,782	6,689

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.81	\$56.25	0.5	4.8	\$11.83
Total	\$5.81	\$56.25	0.5	4.8	\$11.83

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2022 Funding Breakdown

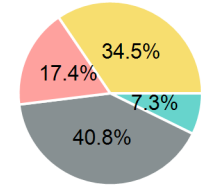
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$376,263	\$27,291
Total	\$376,263	\$27,291

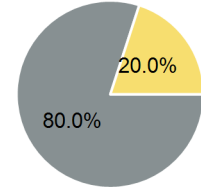
Sources of Operating Funds Expended

Directly Generated	\$27,291
Federal Government	\$153,505
Local Government	\$65,579
State Government	\$129,888
Total Operating Funds Expended	\$376,263

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,929
Local Government	\$0
State Government	\$1,982
Total Capital Funds Expended	\$9,911

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	0.0