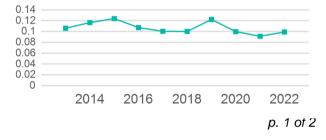
Mailing Address:	2022 Annual Agency 13091 BENEDICT DR DILLSBORO, IN 47018-8480		Profile - LifeTime Resources dba Catch-a-Ride (NTD ID 50324) Website: https://www.lifetime-resources.org/					
				Service Cons	umed			
				Annual Unlink	ed Trips (UPT)	40,372	Operating Expenses per Vehicle Revenue Mile —— Demand Response	
Assets			Service Supplied				\$5.00	
Revenue Vehicles	32	2	Ann	Annual Vehicle Revenue Miles (VRM) 40			\$4.00	
Service Vehicles	0 Annu			ual Vehicle Revenu	e Hours (VRH)	26,537	\$3.00	
Facilities	1		Vehicles Operated in Maximum Service (VOMS)		20	\$2.00 \$1.00 \$0.00		
	Modal Characteristic						2014 2016 2018 2020 2022	
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile	

--- Demand Response



Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,372	20	0	407,396	26,537
Total	40,372	20	0	407,396	26,537

Metrics	Service E	fficiency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$4.21	\$64.70	0.1	1.5	\$42.53	
Total	\$4.21	\$64.70	0.1	1.5	\$42.53	

2022 Annual Agency Profile - LifeTime Resources dba Catch-a-Ride (NTD ID 50324)

			2022 Funding Breakdown			
Summary of Op	perating Expenses (OE)	Sources of Opera Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues \$43,588	Directly Generated Federal Government Local Government State Government	\$84,918 \$1,110,706 \$218,983 \$302,305	 Directly Generated Federal Government Local Government State Government 	12.8% 17.6% 4.9% 64.7%
			Total Operating	\$1,716,912		
Demand Response	\$1,716,912		Funds Expended		Capital Fund	ing Sources
Total	\$1,716,912	\$43,588				
			Sources of Capital Fu	unds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID	5R02		
			Metrics			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Average Fleet Age in Years		
Facility - Administrative / Mai Facility - Passenger / Parking Rolling Stock - AO - Automol Rolling Stock - CU - Cutaway Rolling Stock - MV - Minivan	g Facilities - 0% bile - 96% y - 84% - 45%		Demand Response	5.4		n 2 oi

Rolling Stock - VN - Van - 100%