

2022 Annual Agency Profile - Geauga County Transit (NTD ID 50326)

Mailing Address: 470 CENTER ST BLDG 4
CHARDON, OH 44024-1071

Website: <http://www.geugatransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 29,056

Cleveland, OH

Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 391,824
Annual Vehicle Revenue Hours (VRH) 18,999
Vehicles Operated in Maximum Service (VOMS) 14

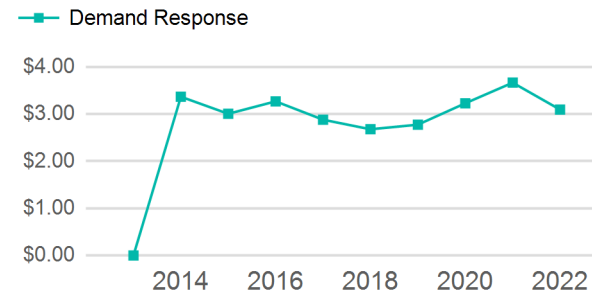
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,056	14	0	391,824	18,999
Total	29,056	14	0	391,824	18,999

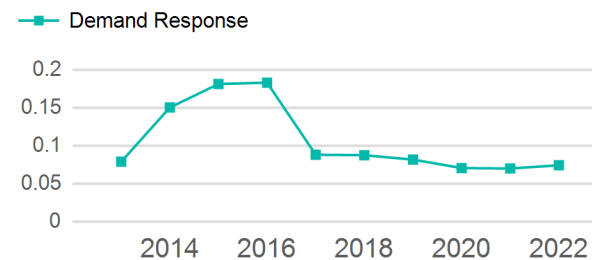
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.09	\$63.80	0.1	1.5	\$41.72
Total	\$3.09	\$63.80	0.1	1.5	\$41.72

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

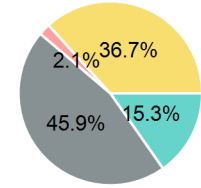
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,212,101	\$97,148
Total	\$1,212,101	\$97,148

Sources of Operating Funds Expended

Directly Generated	\$184,945
Federal Government	\$556,919
Local Government	\$25,057
State Government	\$445,180
Total Operating Funds Expended	\$1,212,101

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	6.1