

2022 Annual Agency Profile - South Central Illinois Mass Transit District (NTD ID 50327)

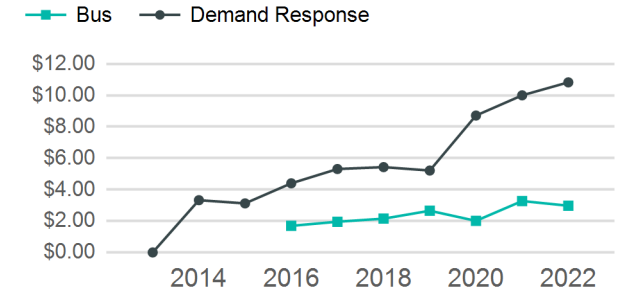
Mailing Address: 1616 E MCCORD ST
CENTRALIA, IL 62801-3706

Website: <http://www.southcentraltransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 321,210

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 153
Service Vehicles 6
Facilities 1

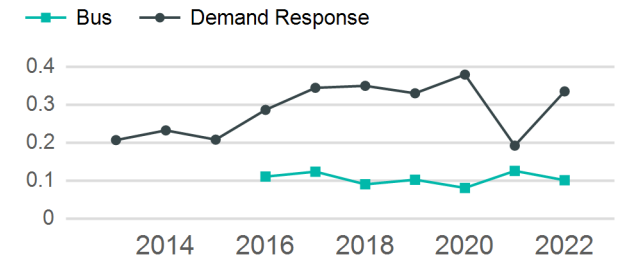
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,339,300
Annual Vehicle Revenue Hours (VRH) 71,093
Vehicles Operated in Maximum Service (VOMS) 104

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	266,132	90	0	794,310	53,803
Bus	55,078	14	0	544,990	17,290
Total	321,210	104	0	1,339,300	71,093

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.83	\$159.82	0.3	4.9	\$32.31
Bus	\$2.97	\$93.76	0.1	3.2	\$29.43
Total	\$7.63	\$143.76	0.2	4.5	\$31.82

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2022 Funding Breakdown

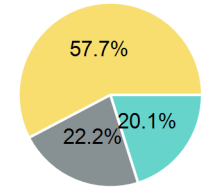
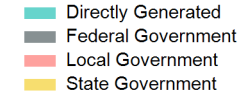
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$8,598,942	\$139,941
Bus	\$1,621,194	\$37,201
Total	\$10,220,136	\$177,142

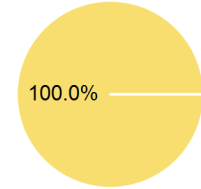
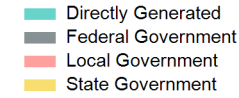
Sources of Operating Funds Expended

Directly Generated	\$2,055,531
Federal Government	\$2,271,279
Local Government	\$0
State Government	\$5,893,326
Total Operating Funds Expended	\$10,220,136

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$84,806
Total Capital Funds Expended	\$84,806

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	10.2
Bus	7.8