

# 2022 Annual Agency Profile - Kankakee County dba SHOW BUS Public Transportation, NFP (NTD ID 50328)

Mailing Address: 189 E COURT ST  
KANKAKEE, IL 60901-3841

Website: <http://www.co.kankakee.il.us>

## Service Consumed

Annual Unlinked Trips (UPT) 25,839

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 213,335

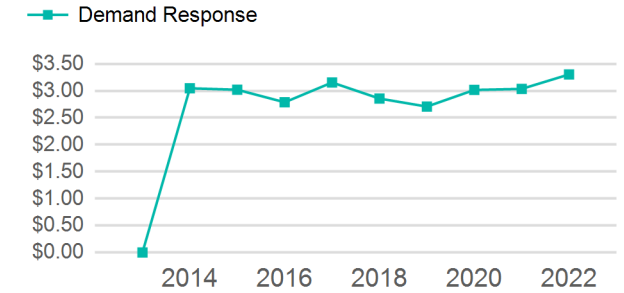
Annual Vehicle Revenue Hours (VRH) 12,232

Vehicles Operated in Maximum Service (VOMS) 10

## Assets

Revenue Vehicles 13  
Service Vehicles 0  
Facilities 0

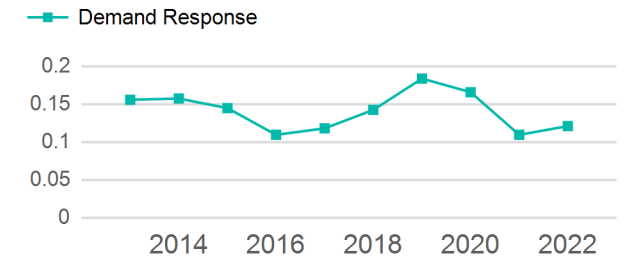
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,839	10	0	213,335	12,232
<b>Total</b>	<b>25,839</b>	<b>10</b>	<b>0</b>	<b>213,335</b>	<b>12,232</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.30	\$57.63	0.1	2.1	\$27.28
<b>Total</b>	<b>\$3.30</b>	<b>\$57.63</b>	<b>0.1</b>	<b>2.1</b>	<b>\$27.28</b>

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## 2022 Funding Breakdown

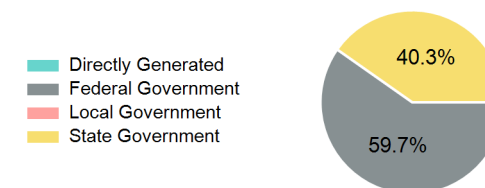
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$704,903	\$0
<b>Total</b>	<b>\$704,903</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$421,121
Local Government	\$0
State Government	\$283,782
<b>Total Operating Funds Expended</b>	<b>\$704,903</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 5R01

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 4%  
 Facility - Passenger / Parking Facilities - 9%  
 Rolling Stock - AB - Articulated Bus - 68%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - FB - Ferryboat - 100%  
 Rolling Stock - MV - Minivan - 70%  
 Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	6.8