

2022 Annual Agency Profile - DeKalb County Council on Aging dba Dekalb Area Rural Transit (NTD ID 50330)

Mailing Address: 1800 E 7TH ST
AUBURN, IN 46706-2516

Website: <https://www.dcco.net/>

Service Consumed

Annual Unlinked Trips (UPT) 18,119

Service Supplied

Annual Vehicle Revenue Miles (VRM) 158,656

Annual Vehicle Revenue Hours (VRH) 10,622

Vehicles Operated in Maximum Service (VOMS) 7

Assets

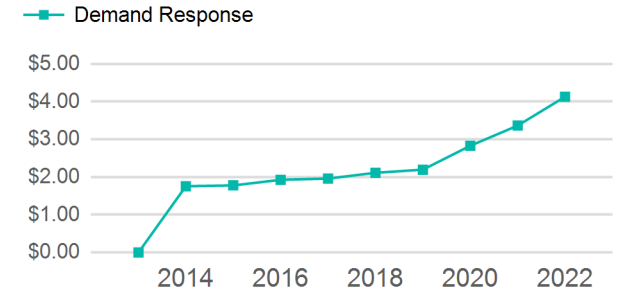
Revenue Vehicles 12
Service Vehicles 0
Facilities 2

Modal Characteristics

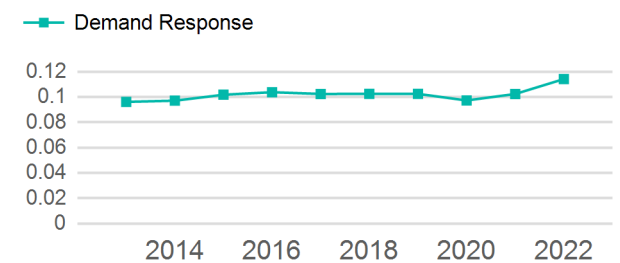
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,119	7	0	158,656	10,622
Total	18,119	7	0	158,656	10,622

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.13	\$61.67	0.1	1.7	\$36.15
Total	\$4.13	\$61.67	0.1	1.7	\$36.15

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

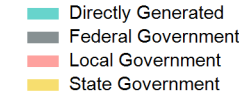
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$655,047	\$56,257
Total	\$655,047	\$56,257

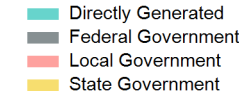
Sources of Operating Funds Expended

Directly Generated	\$60,221
Federal Government	\$329,570
Local Government	\$167,695
State Government	\$97,561
Total Operating Funds Expended	\$655,047

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	5.6