

2022 Annual Agency Profile - Hibbing, City of (NTD ID 50332)

Mailing Address: 401 E 21ST ST
HIBBING, MN 55746-0000

Website: <http://www.hibbing.mn.us>

Service Consumed

Annual Unlinked Trips (UPT) 40,679

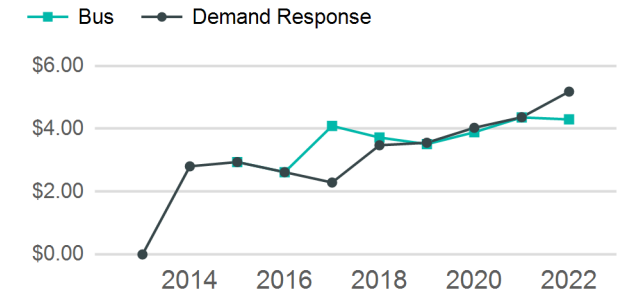
Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 96,235
Annual Vehicle Revenue Hours (VRH) 7,785
Vehicles Operated in Maximum Service (VOMS) 4

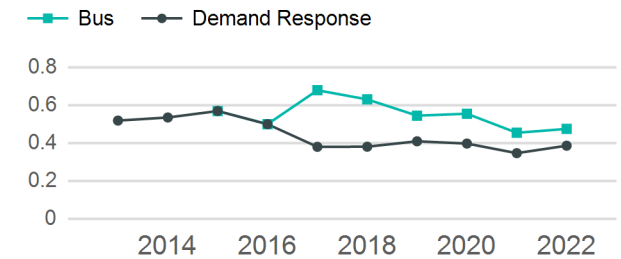
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,727	2	0	56,299	4,367
Bus	18,952	2	0	39,936	3,418
Total	40,679	4	0	96,235	7,785

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.18	\$66.79	0.4	5.0	\$13.43
Bus	\$4.30	\$50.20	0.5	5.5	\$9.05
Total	\$4.81	\$59.51	0.4	5.2	\$11.39

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2022 Funding Breakdown

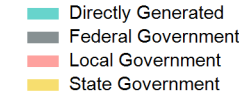
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$291,689	\$33,261
Bus	\$171,579	\$23,069
Total	\$463,268	\$56,330

Sources of Operating Funds Expended

Directly Generated	\$56,330
Federal Government	\$70,115
Local Government	\$7,264
State Government	\$329,559
Total Operating Funds Expended	\$463,268

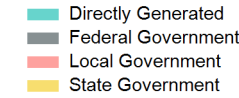
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	7.0