

2022 Annual Agency Profile - Prairie Five CAC, Inc. (NTD ID 50334)

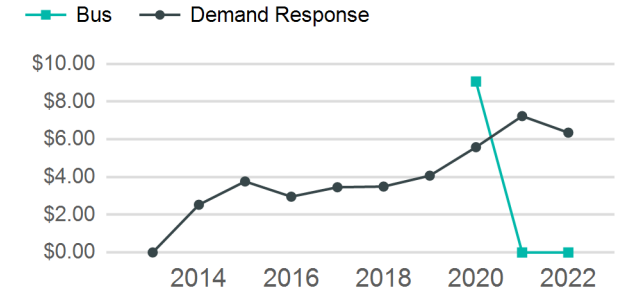
Mailing Address: 719 N 7TH ST
MONTEVIDEO, MN 56265-1370

Website: <http://www.prairiefive.com>

Service Consumed

Annual Unlinked Trips (UPT) 118,024

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 29
Service Vehicles 4
Facilities 0

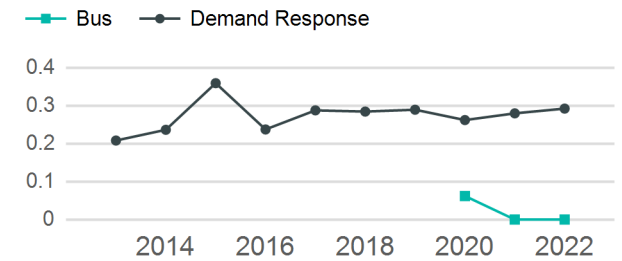
Service Supplied

Annual Vehicle Revenue Miles (VRM) 403,716
Annual Vehicle Revenue Hours (VRH) 34,590
Vehicles Operated in Maximum Service (VOMS) 29

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	118,024	29	0	403,716	34,590
Bus	0	0	0	0	0
Total	118,024	29	0	403,716	34,590

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.35	\$74.16	0.3	3.4	\$21.73
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Total	\$6.35	\$74.16	0.3	3.4	\$21.73

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2022 Funding Breakdown

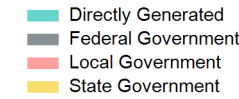
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,565,070	\$254,152
Bus	\$0	\$0
Total	\$2,565,070	\$254,152

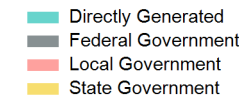
Sources of Operating Funds Expended

Directly Generated	\$254,152
Federal Government	\$378,185
Local Government	\$274,269
State Government	\$1,658,464
Total Operating Funds Expended	\$2,565,070

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$145,587
Local Government	\$18,198
State Government	\$18,199
Total Capital Funds Expended	\$181,984

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	7.4
Bus	7.4