

2022 Annual Agency Profile - McLean County dba SHOW BUS Public Transportation, NFP (NTD ID 50338)

Mailing Address: 115 E WASHINGTON ST
BLOOMINGTON, IL 61701-4087

Website: <http://www.mcleancountyil.gov>

Service Consumed

Annual Unlinked Trips (UPT) 56,643

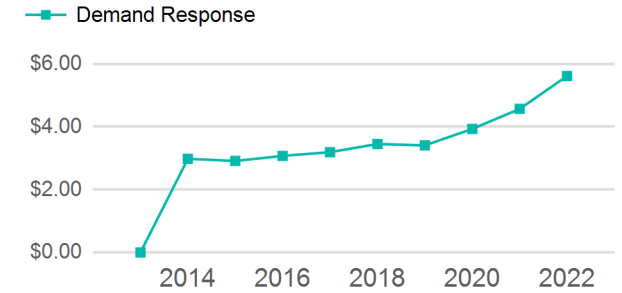
Assets

Revenue Vehicles 39
Service Vehicles 1
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 373,218
Annual Vehicle Revenue Hours (VRH) 19,702
Vehicles Operated in Maximum Service (VOMS) 27

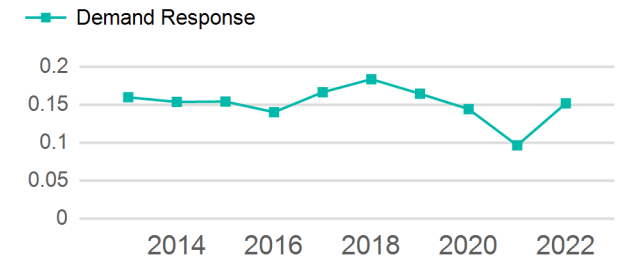
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56,643	27	0	373,218	19,702
Total	56,643	27	0	373,218	19,702

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.61	\$106.35	0.2	2.9	\$36.99
Total	\$5.61	\$106.35	0.2	2.9	\$36.99

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2022 Funding Breakdown

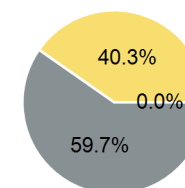
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,095,294	\$506
Total	\$2,095,294	\$506

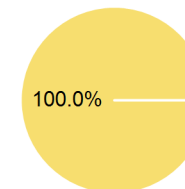
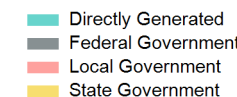
Sources of Operating Funds Expended

Directly Generated	\$506
Federal Government	\$1,250,186
Local Government	\$0
State Government	\$844,602
Total Operating Funds Expended	\$2,095,294

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$14,040
Total Capital Funds Expended	\$14,040

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 4%
 Facility - Passenger / Parking Facilities - 9%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 100%
 Rolling Stock - MV - Minivan - 70%
 Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	8.3