

2022 Annual Agency Profile - Monroe Randolph Transit District (NTD ID 50339)

Mailing Address: 1320 MELMAR DR
SPARTA, IL 62286-1167

Website: <http://www.gomrtd.com>

Service Consumed

Annual Unlinked Trips (UPT) 8,021

Service Supplied

Annual Vehicle Revenue Miles (VRM) 157,492

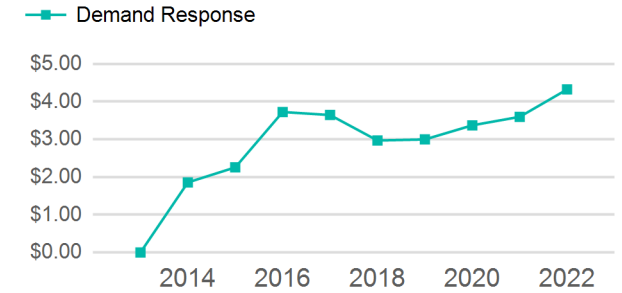
Annual Vehicle Revenue Hours (VRH) 8,328

Vehicles Operated in Maximum Service (VOMS) 8

Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 0

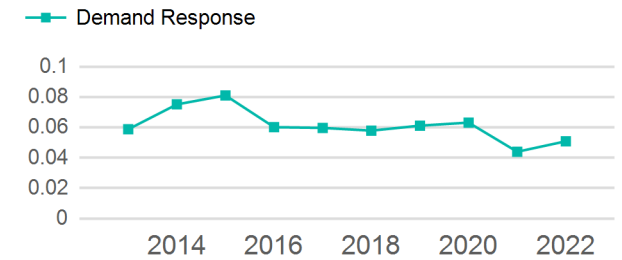
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,021	8	0	157,492	8,328
Total	8,021	8	0	157,492	8,328

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.32	\$81.75	0.1	1.0	\$84.88
Total	\$4.32	\$81.75	0.1	1.0	\$84.88

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2022 Funding Breakdown

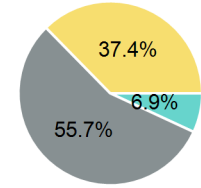
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$680,838	\$35,740
Total	\$680,838	\$35,740

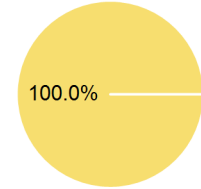
Sources of Operating Funds Expended

Directly Generated	\$46,935
Federal Government	\$379,530
Local Government	\$0
State Government	\$254,373
Total Operating Funds Expended	\$680,838

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$61,482
Total Capital Funds Expended	\$61,482

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 4%
 Facility - Passenger / Parking Facilities - 9%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 100%
 Rolling Stock - MV - Minivan - 70%
 Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	8.3