

2022 Annual Agency Profile - South East Area Transit (NTD ID 50341)

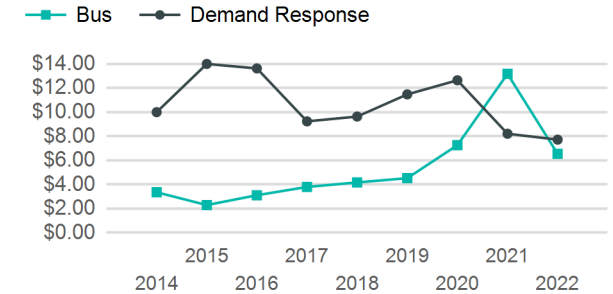
Mailing Address: 375 FAIRBANKS ST
ZANESVILLE, OH 43701-3043

Website: <http://seatbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 131,861

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 39
Service Vehicles 6
Facilities 2

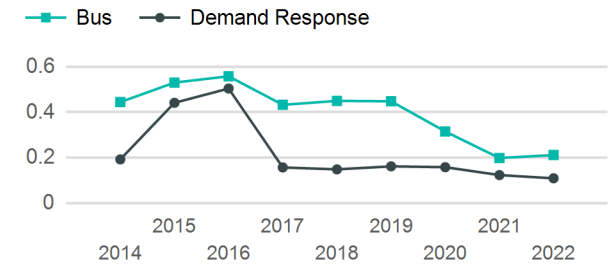
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,016,032
Annual Vehicle Revenue Hours (VRH) 42,354
Vehicles Operated in Maximum Service (VOMS) 25

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87,996	20	0	808,358	28,522
Bus	43,865	5	0	207,674	13,832
Total	131,861	25	0	1,016,032	42,354

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.72	\$218.81	0.1	3.1	\$70.92
Bus	\$6.54	\$98.23	0.2	3.2	\$30.97
Total	\$7.48	\$179.43	0.1	3.1	\$57.63

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2022 Funding Breakdown

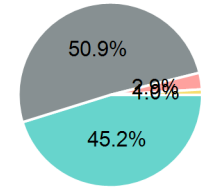
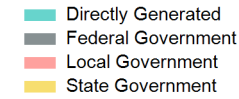
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,240,971	\$114,575
Bus	\$1,358,661	\$18,038
Total	\$7,599,632	\$132,613

Sources of Operating Funds Expended

Directly Generated	\$3,436,651
Federal Government	\$3,870,007
Local Government	\$220,424
State Government	\$72,550
Total Operating Funds Expended	\$7,599,632

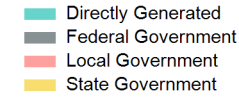
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	7.0