

2022 Annual Agency Profile - Perry County Transit (NTD ID 50343)

Mailing Address: 212 S MAIN ST
NEW LEXINGTON, OH 43764-1369

Website: http://www.perryjfs.org/children_families_transportation.html

Service Consumed

Annual Unlinked Trips (UPT) 43,079

Service Supplied

Annual Vehicle Revenue Miles (VRM) 702,417

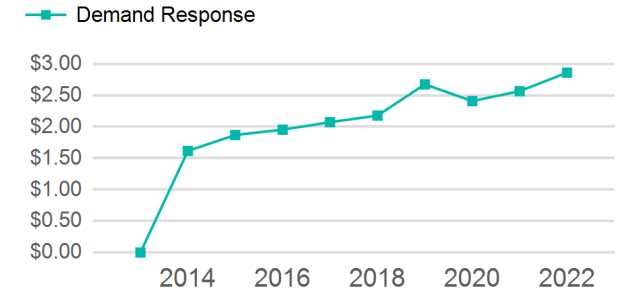
Annual Vehicle Revenue Hours (VRH) 30,675

Vehicles Operated in Maximum Service (VOMS) 24

Assets

Revenue Vehicles 30
Service Vehicles 0
Facilities 0

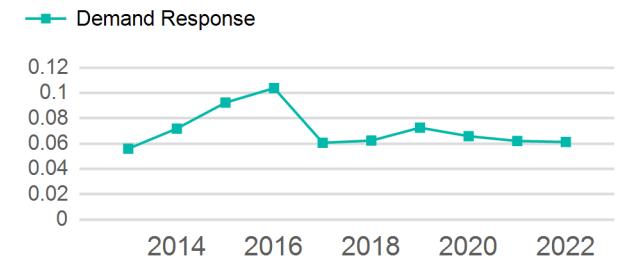
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43,079	24	0	702,417	30,675
Total	43,079	24	0	702,417	30,675

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.86	\$65.49	0.1	1.4	\$46.63
Total	\$2.86	\$65.49	0.1	1.4	\$46.63

2022 Annual Agency Profile - Perry County Transit (NTD ID 50343)

2022 Funding Breakdown

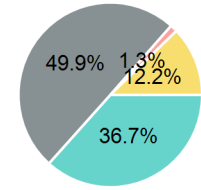
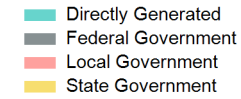
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,008,782	\$81,565
Total	\$2,008,782	\$81,565

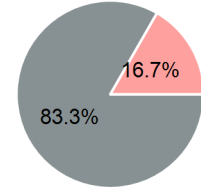
Sources of Operating Funds Expended

Directly Generated	\$736,472
Federal Government	\$1,001,858
Local Government	\$25,500
State Government	\$244,952
Total Operating Funds Expended	\$2,008,782

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$284,806
Local Government	\$57,055
State Government	\$0
Total Capital Funds Expended	\$341,861

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 5R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	4.5