

2022 Annual Agency Profile - Ogemaw County Public Transportation (NTD ID 50344)

Mailing Address: 806 W HOUGHTON AVE
WEST BRANCH, MI 48661-1215

Website: <http://www.ogemawcountymi.gov/transit/>

Service Consumed

Annual Unlinked Trips (UPT) 37,454

Service Supplied

Annual Vehicle Revenue Miles (VRM) 215,178

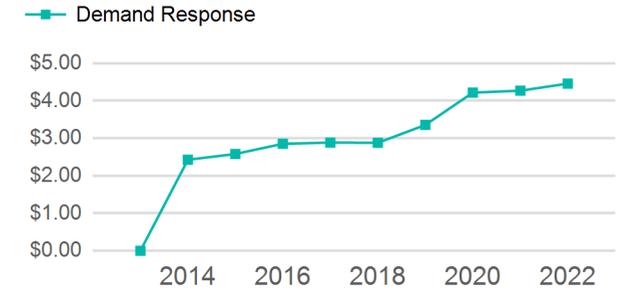
Annual Vehicle Revenue Hours (VRH) 13,570

Vehicles Operated in Maximum Service (VOMS) 12

Assets

Revenue Vehicles 14
Service Vehicles 1
Facilities 1

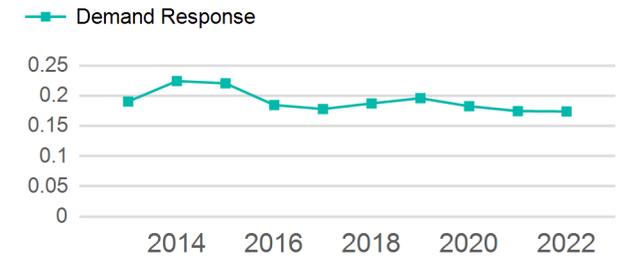
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,454	12	0	215,178	13,570
Total	37,454	12	0	215,178	13,570

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.46	\$70.67	0.2	2.8	\$25.60
Total	\$4.46	\$70.67	0.2	2.8	\$25.60

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2022 Funding Breakdown

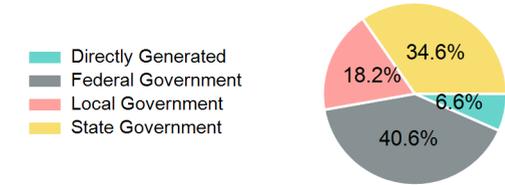
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$958,929	\$56,523
Total	\$958,929	\$56,523

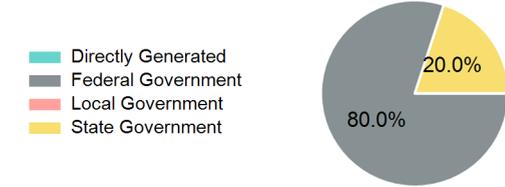
Sources of Operating Funds Expended

Directly Generated	\$63,385
Federal Government	\$389,352
Local Government	\$174,077
State Government	\$332,115
Total Operating Funds Expended	\$958,929

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,350
Local Government	\$0
State Government	\$2,587
Total Capital Funds Expended	\$12,937

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.9