

# 2022 Annual Agency Profile - Sanilac County Board of Commissioners (NTD ID 50346)

**Mailing Address:** 110 Campbell Road  
Sandusky, MI 48471

**Website:** <http://www.sanilactransportation.com/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 53,951

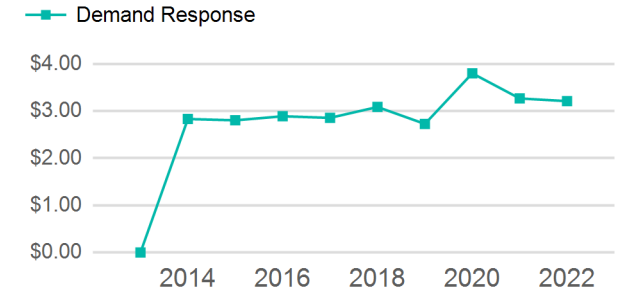
## Assets

**Revenue Vehicles** 19  
**Service Vehicles** 1  
**Facilities** 1

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 470,336  
**Annual Vehicle Revenue Hours (VRH)** 20,289  
**Vehicles Operated in Maximum Service (VOMS)** 16

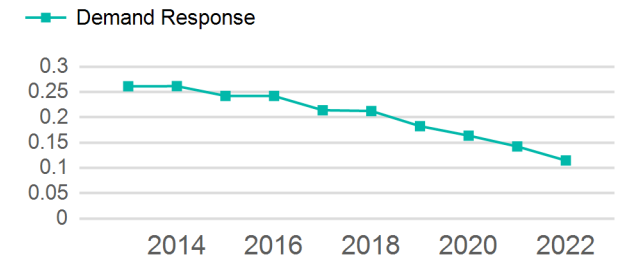
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,951	16	0	470,336	20,289
<b>Total</b>	<b>53,951</b>	<b>16</b>	<b>0</b>	<b>470,336</b>	<b>20,289</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.21	\$74.40	0.1	2.7	\$27.98
<b>Total</b>	<b>\$3.21</b>	<b>\$74.40</b>	<b>0.1</b>	<b>2.7</b>	<b>\$27.98</b>

# 2022 Annual Agency Profile - Sanilac County Board of Commissioners (NTD ID 50346)

## 2022 Funding Breakdown

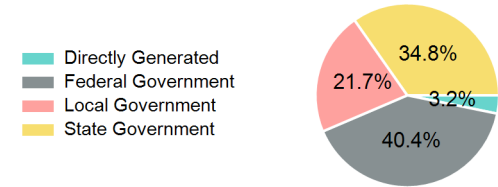
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,509,424	\$40,380
<b>Total</b>	<b>\$1,509,424</b>	<b>\$40,380</b>

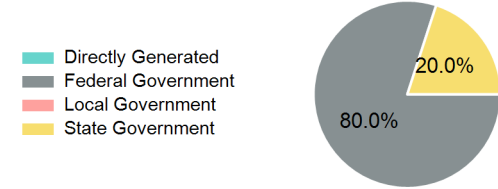
### Sources of Operating Funds Expended

Directly Generated	\$48,247
Federal Government	\$609,659
Local Government	\$326,874
State Government	\$524,644
<b>Total Operating Funds Expended</b>	<b>\$1,509,424</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$27,638
Local Government	\$0
State Government	\$6,910
<b>Total Capital Funds Expended</b>	<b>\$34,548</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R03
--	---------	---------------------------	------

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	10.2