

2022 Annual Agency Profile - Blue River Services dba Southern Indiana Transit System (NTD ID 50347)

Mailing Address: 405 N CAPITOL AVE STE 209
CORYDON, IN 47112-1553

Website: <http://www.brsinc.org>

Service Consumed

Annual Unlinked Trips (UPT) 18,500

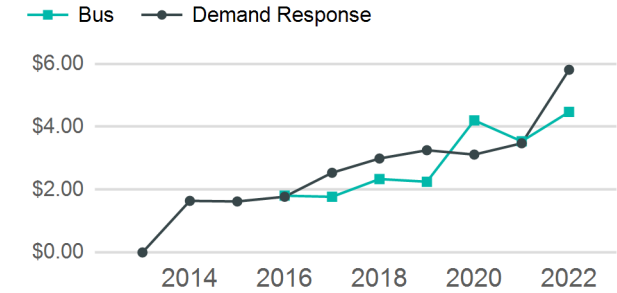
Assets

Revenue Vehicles 35
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 156,183
Annual Vehicle Revenue Hours (VRH) 7,024
Vehicles Operated in Maximum Service (VOMS) 14

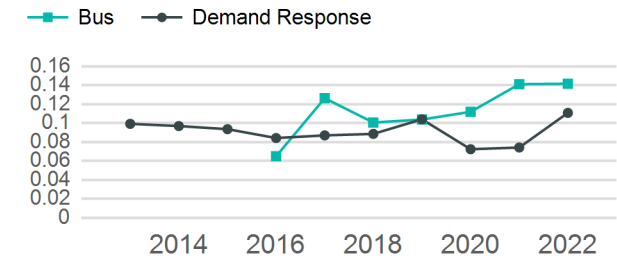
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,008	9	0	117,389	5,550
Bus	5,492	5	0	38,794	1,474
Total	18,500	14	0	156,183	7,024

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.81	\$122.93	0.1	2.3	\$52.45
Bus	\$4.47	\$117.64	0.1	3.7	\$31.57
Total	\$5.48	\$121.82	0.1	2.6	\$46.25

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2022 Funding Breakdown

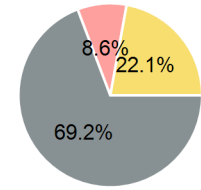
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$682,287	\$0
Bus	\$173,405	\$0
Total	\$855,692	\$0

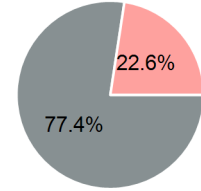
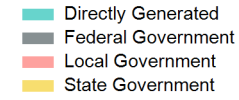
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$592,279
Local Government	\$73,965
State Government	\$189,448
Total Operating Funds Expended	\$855,692

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$56,005
Local Government	\$16,340
State Government	\$0
Total Capital Funds Expended	\$72,345

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	7.2
Bus	10.0