2022 Annual Agency Profile - Winona, City of (NTD ID 50349)
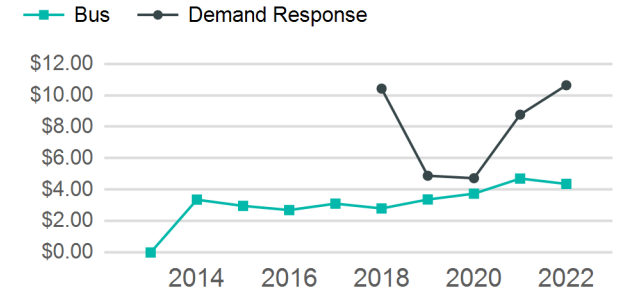
Mailing Address: 207 LAFAYETTE ST
WINONA, MN 55987-3533

Website: https://www.cityofwinona.com/city-services/city-clerks-office/winona-transit-services/

Service Consumed

Annual Unlinked Trips (UPT)	84,533

Assets

|	
Revenue Vehicles	11
Service Vehicles	0
Facilities	0

Service Supplied

Annual Vehicle Revenue Miles (VRM)	208,597
Annual Vehicle Revenue Hours (VRH)	20,235
Vehicles Operated in Maximum Service (VOMS)	6

Operating Expenses per Vehicle Revenue Mile

Unlinked Passenger Trip per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,487	1	0	16,682	4,342
Bus	83,046	5	0	191,915	15,893
Total	**84,533**	**6**	**0**	**208,597**	**20,235**
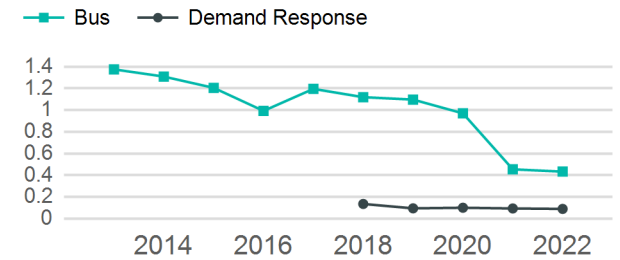
Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$10.64	$40.88	0.1	0.3	$119.37
Bus	$4.36	$52.66	0.4	5.2	$10.08
Total	**$4.86**	**$50.13**	**0.4**	**4.2**	**$12.00**

2022 Annual Agency Profile - Winona, City of (NTD ID 50349)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$177,496	$6,391
Bus	$836,897	$196,524
Total	**$1,014,393**	**$202,915**

Sources of Operating Funds Expended

Directly Generated	$202,915
Federal Government	$140,852
Local Government	$73,347
State Government	$597,279
Total Operating Funds Expended	**$1,014,393**

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

58.9%
7.2%
13.9%
20.0%

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$18,334
State Government	$73,337
Total Capital Funds Expended	**$91,671**
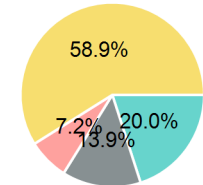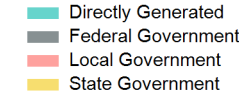
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

80.0%
20.0%

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	5R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 10%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	7.1
Bus	7.1