

# 2022 Annual Agency Profile - Hamilton County Express Public Transit dba Hamilton County Express (NTD ID 50351)

**Mailing Address:** 1 HAMILTON COUNTY SQUARE  
NOBLESVILLE, IN 46060-2228

**Website:** <http://www.janus-inc.org/programs-services/hamilton-county-express>

## Geographic Coverage

**Primary Urbanized/Rural Area** Indianapolis, IN  
**Service Area Population** 356,650  
**Service Area Sq. Miles** 402  
**Other Areas Served:** Indiana Non-UZA

## Assets

**Revenue Vehicles** 0  
**Service Vehicles** 0  
**Facilities** 1

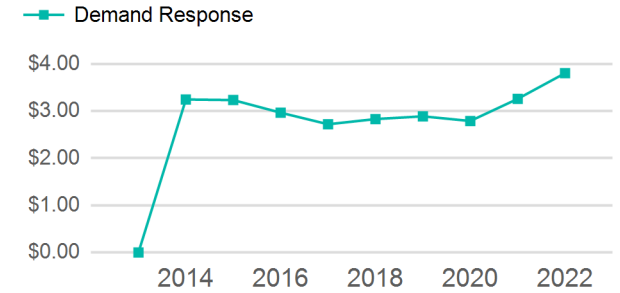
## Service Consumed

**Annual Unlinked Trips (UPT)** 21,494

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 162,894  
**Annual Vehicle Revenue Hours (VRH)** 11,854  
**Vehicles Operated in Maximum Service (VOMS)** 15

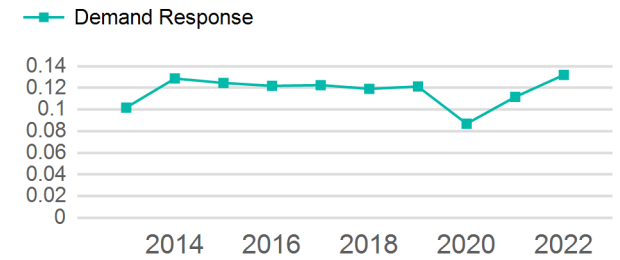
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,494	15	0	162,894	11,854
<b>Total</b>	<b>21,494</b>	<b>15</b>	<b>0</b>	<b>162,894</b>	<b>11,854</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.80	\$52.26	0.1	1.8	\$28.82
<b>Total</b>	<b>\$3.80</b>	<b>\$52.26</b>	<b>0.1</b>	<b>1.8</b>	<b>\$28.82</b>

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## 2022 Funding Breakdown

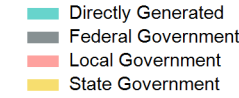
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$619,512	\$38,447
<b>Total</b>	<b>\$619,512</b>	<b>\$38,447</b>

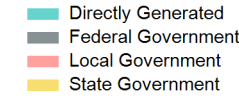
### Sources of Operating Funds Expended

Directly Generated	\$48,120
Federal Government	\$571,392
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$619,512</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R02

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	0.0