

# 2022 Annual Agency Profile - Tri-Valley Opportunity Council, Inc. (NTD ID 50353)

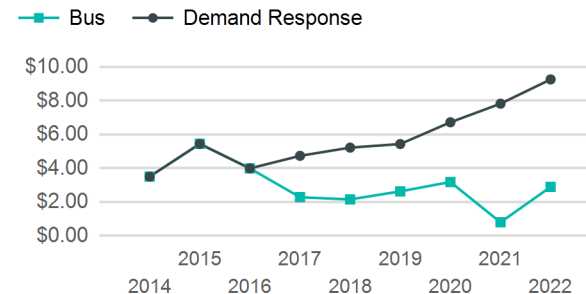
**Mailing Address:** 107 N BROADWAY STE 200  
CROOKSTON, MN 56716-1730

**Website:** <http://www.tvoc.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 154,408

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 33  
**Service Vehicles** 1  
**Facilities** 3

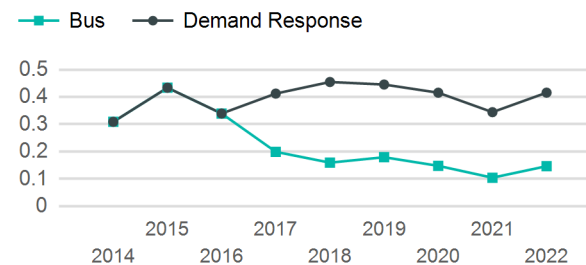
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 410,014  
**Annual Vehicle Revenue Hours (VRH)** 32,212  
**Vehicles Operated in Maximum Service (VOMS)** 18

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	145,660	12	0	350,189	29,386
Bus	8,748	6	0	59,825	2,826
<b>Total</b>	<b>154,408</b>	<b>18</b>	<b>0</b>	<b>410,014</b>	<b>32,212</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.26	\$110.33	0.4	5.0	\$22.26
Bus	\$2.89	\$61.28	0.1	3.1	\$19.80
<b>Total</b>	<b>\$8.33</b>	<b>\$106.03</b>	<b>0.4</b>	<b>4.8</b>	<b>\$22.12</b>

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## 2022 Funding Breakdown

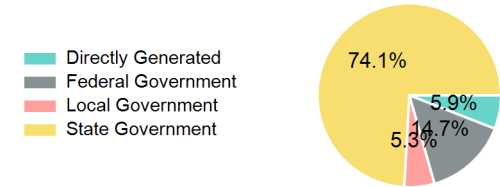
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,242,303	\$190,976
Bus	\$173,178	\$11,019
<b>Total</b>	<b>\$3,415,481</b>	<b>\$201,995</b>

### Sources of Operating Funds Expended

Directly Generated	\$201,995
Federal Government	\$500,900
Local Government	\$181,458
State Government	\$2,531,128
<b>Total Operating Funds Expended</b>	<b>\$3,415,481</b>

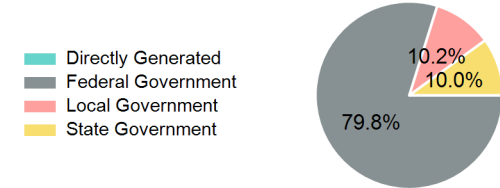
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$73,600
Local Government	\$9,398
State Government	\$9,200
<b>Total Capital Funds Expended</b>	<b>\$92,198</b>

### Capital Funding Sources



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R04
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	7.7
Bus	7.7