

2022 Annual Agency Profile - City of Huntingburg dba Huntingburg Transit System (NTD ID 50354)

Mailing Address: 508 E 4TH ST
HUNTINGBURG, IN 47542-1319

Website: <http://www.huntingburg-in.gov>

Service Consumed

Annual Unlinked Trips (UPT) 11,589

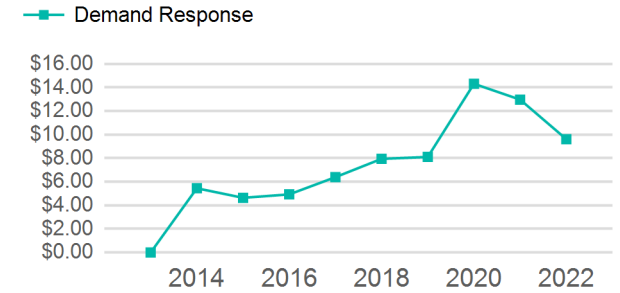
Service Supplied

Annual Vehicle Revenue Miles (VRM) 23,116

Annual Vehicle Revenue Hours (VRH) 2,666

Vehicles Operated in Maximum Service (VOMS) 3

Operating Expenses per Vehicle Revenue Mile



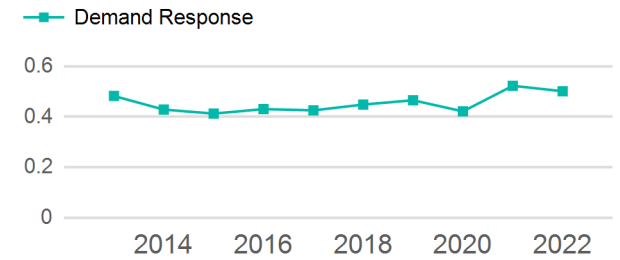
Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,589	3	0	23,116	2,666
Total	11,589	3	0	23,116	2,666

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.61	\$83.33	0.5	4.3	\$19.17
Total	\$9.61	\$83.33	0.5	4.3	\$19.17

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2022 Funding Breakdown

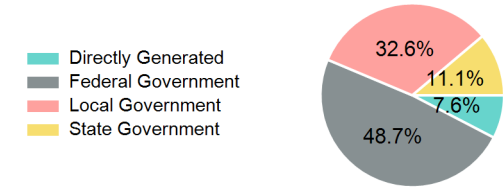
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$222,164	\$16,921
Total	\$222,164	\$16,921

Sources of Operating Funds Expended

Directly Generated	\$16,921
Federal Government	\$108,207
Local Government	\$72,315
State Government	\$24,721
Total Operating Funds Expended	\$222,164

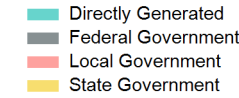
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	9.3