

2022 Annual Agency Profile - Barry County Transit (NTD ID 50355)

Mailing Address: 220 W STATE ST
HASTINGS, MI 49058-1849

Website: <https://barrycountytransit.com/rates/>

Service Consumed

Annual Unlinked Trips (UPT) 63,001

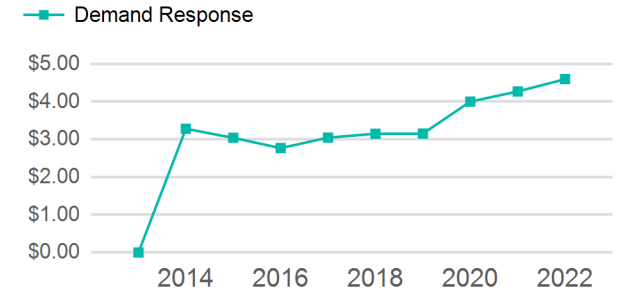
Assets

Revenue Vehicles 19
Service Vehicles 4
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 360,607
Annual Vehicle Revenue Hours (VRH) 21,218
Vehicles Operated in Maximum Service (VOMS) 16

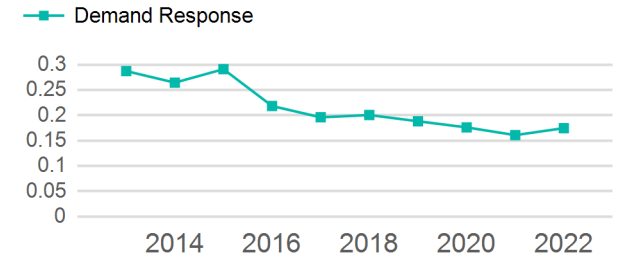
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,001	16	0	360,607	21,218
Total	63,001	16	0	360,607	21,218

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.59	\$78.08	0.2	3.0	\$26.30
Total	\$4.59	\$78.08	0.2	3.0	\$26.30

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2022 Funding Breakdown

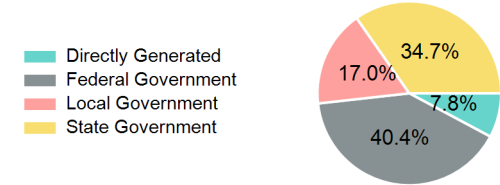
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,656,718	\$115,216
Total	\$1,656,718	\$115,216

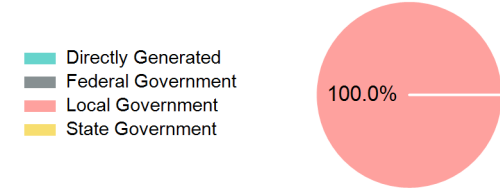
Sources of Operating Funds Expended

Directly Generated	\$129,287
Federal Government	\$669,788
Local Government	\$282,174
State Government	\$575,469
Total Operating Funds Expended	\$1,656,718

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$177,490
State Government	\$0
Total Capital Funds Expended	\$177,490

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.2