

2022 Annual Agency Profile - Delta Area Transit Authority (NTD ID 50356)

Mailing Address: 2901 27th Avenue
Escanaba, MI 49829

Website: <http://www.databus.org>

Service Consumed

Annual Unlinked Trips (UPT) 68,677

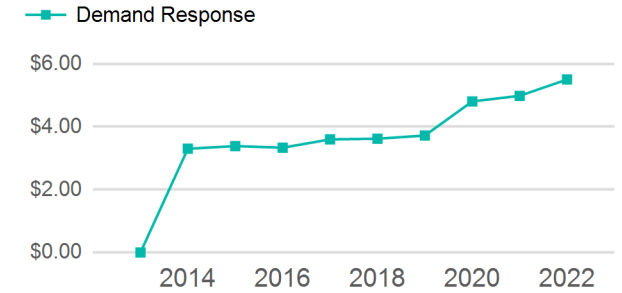
Assets

Revenue Vehicles 19
Service Vehicles 4
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 316,200
Annual Vehicle Revenue Hours (VRH) 16,166
Vehicles Operated in Maximum Service (VOMS) 19

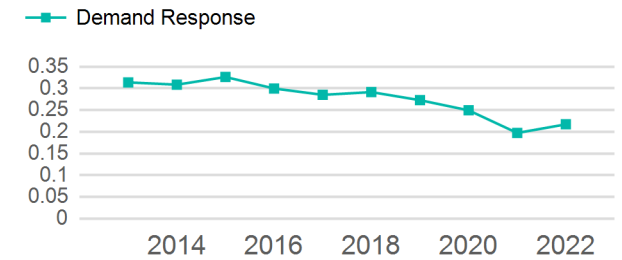
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68,677	19	0	316,200	16,166
Total	68,677	19	0	316,200	16,166

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.50	\$107.64	0.2	4.2	\$25.34
Total	\$5.50	\$107.64	0.2	4.2	\$25.34

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2022 Funding Breakdown

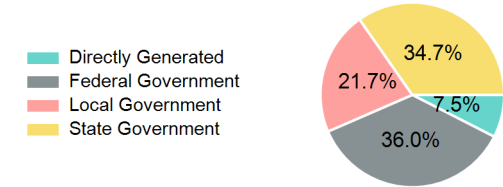
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,740,065	\$89,195
Total	\$1,740,065	\$89,195

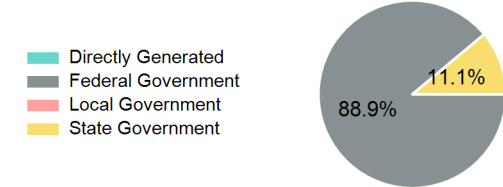
Sources of Operating Funds Expended

Directly Generated	\$129,999
Federal Government	\$627,186
Local Government	\$378,253
State Government	\$604,627
Total Operating Funds Expended	\$1,740,065

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$177,432
Local Government	\$0
State Government	\$22,111
Total Capital Funds Expended	\$199,543

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.5