

2022 Annual Agency Profile - City of New Richmond (NTD ID 50360)

Mailing Address: 156 E 1ST ST
NEW RICHMOND, WI 54017-1802

Website: <http://www.ci.new-richmond.wi.us>

Service Consumed

Annual Unlinked Trips (UPT) 15,297

Service Supplied

Annual Vehicle Revenue Miles (VRM) 67,954

Annual Vehicle Revenue Hours (VRH) 7,042

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Modal Characteristics

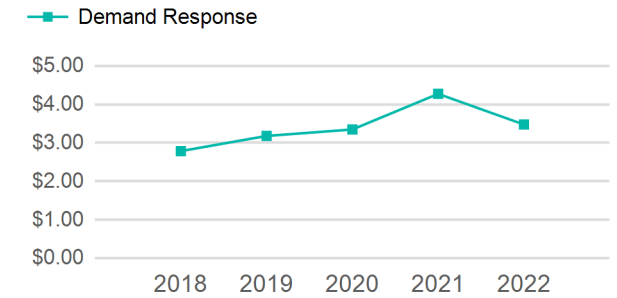
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,297	0	2	67,954	7,042
Total	15,297	0	2	67,954	7,042

Service Efficiency

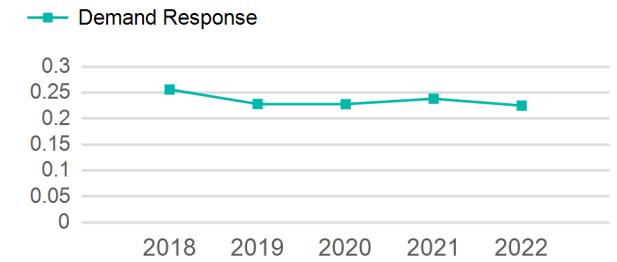
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.48	\$33.55	0.2	2.2	\$15.45
Total	\$3.48	\$33.55	0.2	2.2	\$15.45

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

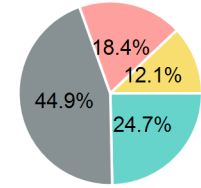
Mode	Operating Expenses	Fare Revenues
Demand Response	\$236,282	\$58,264
Total	\$236,282	\$58,264

Sources of Operating Funds Expended

Directly Generated	\$58,264
Federal Government	\$106,036
Local Government	\$43,481
State Government	\$28,501
Total Operating Funds Expended	\$236,282

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	5.5