

2022 Annual Agency Profile - Area IV Agency on Aging and Community Action Programs dba Tippecanoe County Transit (NTD ID 50365)

Mailing Address: 660 N 36TH ST
LAFAYETTE, IN 47905-4474

Website: <https://www.areaivagency.org/services/transportation/tippecanoe-county.aspx>

Service Consumed

Annual Unlinked Trips (UPT) 725

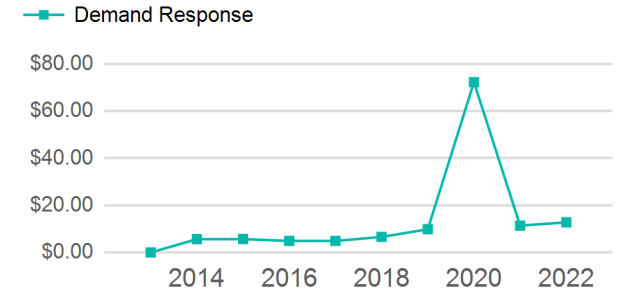
Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 12,869
Annual Vehicle Revenue Hours (VRH) 1,031
Vehicles Operated in Maximum Service (VOMS) 5

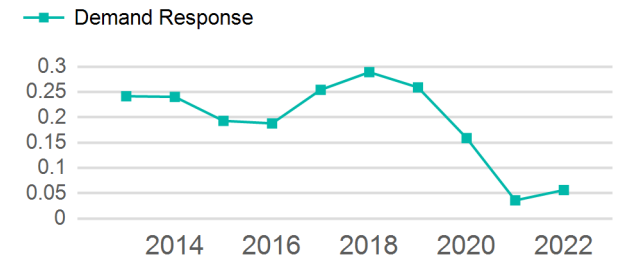
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	725	5	0	12,869	1,031
Total	725	5	0	12,869	1,031

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.78	\$159.46	0.1	0.7	\$226.77
Total	\$12.78	\$159.46	0.1	0.7	\$226.77

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$164,408	\$3,767
Total	\$164,408	\$3,767

2022 Funding Breakdown

Sources of Operating Funds Expended

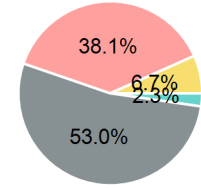
Directly Generated	\$3,767
Federal Government	\$87,077
Local Government	\$62,604
State Government	\$10,960
Total Operating Funds Expended	\$164,408

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$167,970
State Government	\$0
Total Capital Funds Expended	\$167,970

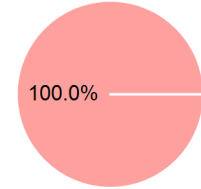
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 96%
 Rolling Stock - CU - Cutaway - 84%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	3.0