

2022 Annual Agency Profile - Door County (NTD ID 50366)

Mailing Address: 421 NEBRASKA ST
STURGEON BAY, WI 54235-2225

Website: <http://www.co.door.wi.gov>

Service Consumed

Annual Unlinked Trips (UPT) 38,731

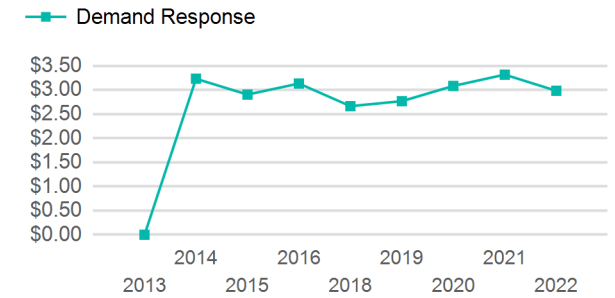
Service Supplied

Annual Vehicle Revenue Miles (VRM) 326,392

Annual Vehicle Revenue Hours (VRH) 24,622

Vehicles Operated in Maximum Service (VOMS) 9

Operating Expenses per Vehicle Revenue Mile



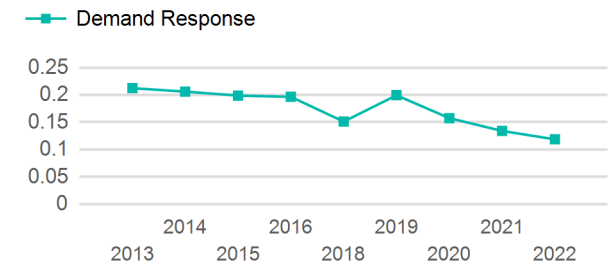
Assets

Revenue Vehicles 20
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,731	1	8	326,392	24,622
Total	38,731	1	8	326,392	24,622

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.98	\$39.56	0.1	1.6	\$25.15
Total	\$2.98	\$39.56	0.1	1.6	\$25.15

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2022 Funding Breakdown

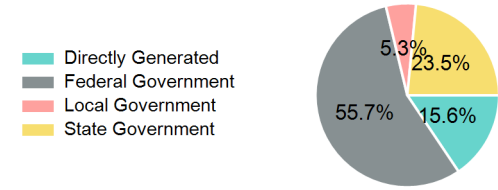
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$974,018	\$151,618
Total	\$974,018	\$151,618

Sources of Operating Funds Expended

Directly Generated	\$151,618
Federal Government	\$542,241
Local Government	\$51,531
State Government	\$228,628
Total Operating Funds Expended	\$974,018

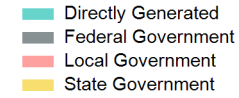
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	4.0