

2022 Annual Agency Profile - Huron Transit Corporation (NTD ID 50370)

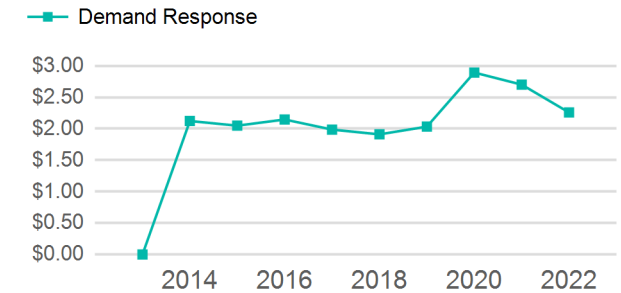
Mailing Address: 14150 Highway US 131
Bad Axe, MI 48413

Website: <http://www.tatbus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 399,075

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 48
Service Vehicles 6
Facilities 1

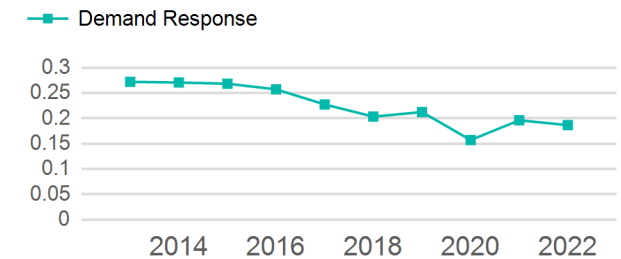
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,138,103
Annual Vehicle Revenue Hours (VRH) 84,023
Vehicles Operated in Maximum Service (VOMS) 46

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	399,075	46	0	2,138,103	84,023
Total	399,075	46	0	2,138,103	84,023

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.26	\$57.48	0.2	4.7	\$12.10
Total	\$2.26	\$57.48	0.2	4.7	\$12.10

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2022 Funding Breakdown

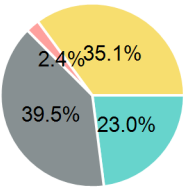
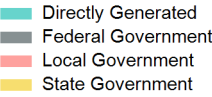
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,829,282	\$1,109,178
Total	\$4,829,282	\$1,109,178

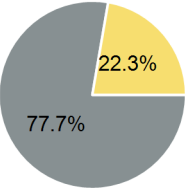
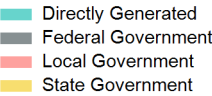
Directly Generated	\$1,109,366
Federal Government	\$1,908,353
Local Government	\$116,001
State Government	\$1,695,562
Total Operating Funds Expended	\$4,829,282



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$308,192
Local Government	\$0
State Government	\$88,348
Total Capital Funds Expended	\$396,540



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	6.2