

2022 Annual Agency Profile - Cadillac/Wexford Transit Authority (NTD ID 50374)

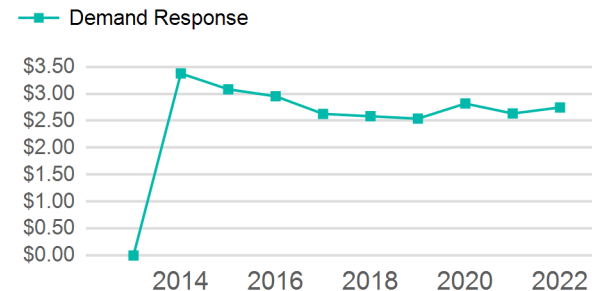
Mailing Address: 951 Casa Road
Cadillac, MI 49601

Website: <http://www.cwta.us/>

Service Consumed

Annual Unlinked Trips (UPT) 130,726

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 33
Service Vehicles 3
Facilities 1

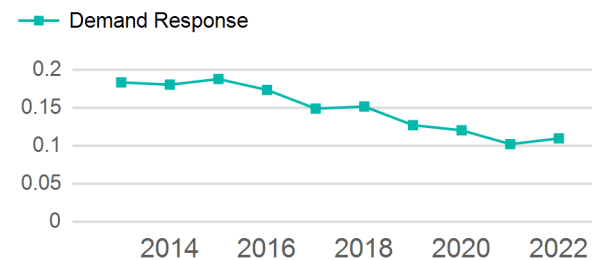
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,194,114
Annual Vehicle Revenue Hours (VRH) 73,701
Vehicles Operated in Maximum Service (VOMS) 27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	130,726	27	0	1,194,114	73,701
Total	130,726	27	0	1,194,114	73,701

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.75	\$44.51	0.1	1.8	\$25.09
Total	\$2.75	\$44.51	0.1	1.8	\$25.09

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2022 Funding Breakdown

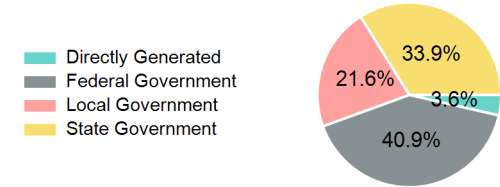
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,280,205	\$107,426
Total	\$3,280,205	\$107,426

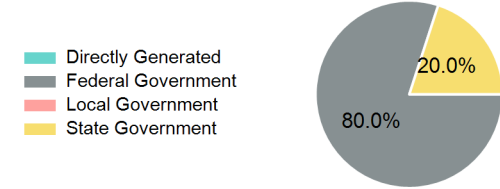
Sources of Operating Funds Expended

Directly Generated	\$117,243
Federal Government	\$1,341,673
Local Government	\$709,472
State Government	\$1,111,817
Total Operating Funds Expended	\$3,280,205

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$115,674
Local Government	\$0
State Government	\$28,919
Total Capital Funds Expended	\$144,593

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.0