

2022 Annual Agency Profile - Hancock Area Transportation Services (NTD ID 50377)

Mailing Address: 1637 TIFFIN AVE
FINDLAY, OH 45840-6848

Website: <http://www.hhwpcac.org/hancock-area-transportation-services/>

Service Consumed

Annual Unlinked Trips (UPT) 63,434

Service Supplied

Annual Vehicle Revenue Miles (VRM) 498,336

Annual Vehicle Revenue Hours (VRH) 36,024

Vehicles Operated in Maximum Service (VOMS) 17

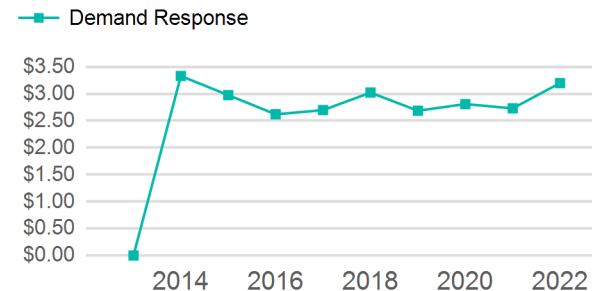
Assets

Revenue Vehicles 30

Service Vehicles 0

Facilities 0

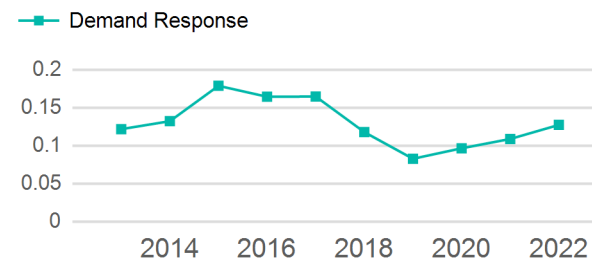
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,434	17	0	498,336	36,024
Total	63,434	17	0	498,336	36,024

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.20	\$44.27	0.1	1.8	\$25.14
Total	\$3.20	\$44.27	0.1	1.8	\$25.14

2022 Annual Agency Profile - Hancock Area Transportation Services (NTD ID 50377)

2022 Funding Breakdown

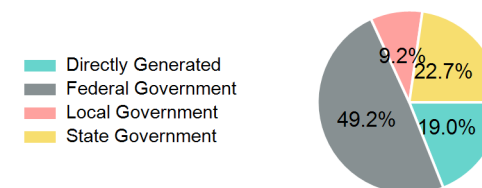
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,594,670	\$82,108
Total	\$1,594,670	\$82,108

Sources of Operating Funds Expended

Directly Generated	\$302,265
Federal Government	\$784,141
Local Government	\$146,175
State Government	\$362,089
Total Operating Funds Expended	\$1,594,670

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	6.6