

# 2022 Annual Agency Profile - Ashland Public Transit (NTD ID 50382)

**Mailing Address:** 206 CLAREMONT AVE  
ASHLAND, OH 44805-3055

**Website:** <http://www.ashland-ohio.com/ashland-transit>

## Service Consumed

Annual Unlinked Trips (UPT) 36,163

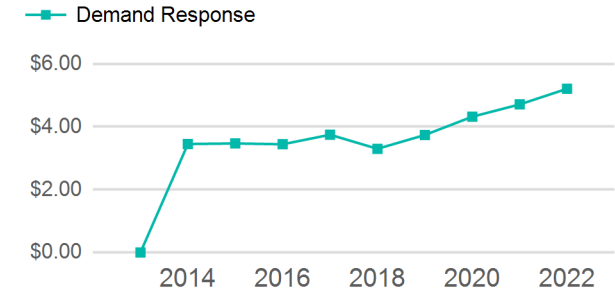
## Assets

Revenue Vehicles 11  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 165,785  
Annual Vehicle Revenue Hours (VRH) 12,895  
Vehicles Operated in Maximum Service (VOMS) 8

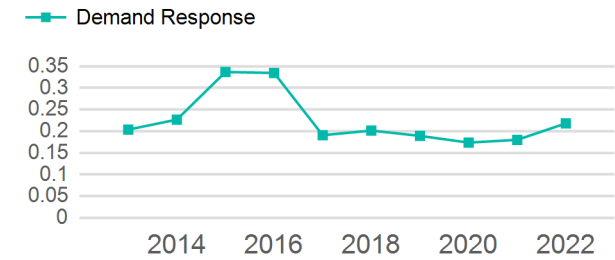
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,163	8	0	165,785	12,895
<b>Total</b>	<b>36,163</b>	<b>8</b>	<b>0</b>	<b>165,785</b>	<b>12,895</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.21	\$66.96	0.2	2.8	\$23.88
<b>Total</b>	<b>\$5.21</b>	<b>\$66.96</b>	<b>0.2</b>	<b>2.8</b>	<b>\$23.88</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

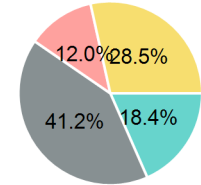
Mode	Operating Expenses	Fare Revenues
Demand Response	\$863,400	\$63,879
<b>Total</b>	<b>\$863,400</b>	<b>\$63,879</b>

### Sources of Operating Funds Expended

Directly Generated	\$158,779
Federal Government	\$355,554
Local Government	\$103,242
State Government	\$245,825
<b>Total Operating Funds Expended</b>	<b>\$863,400</b>

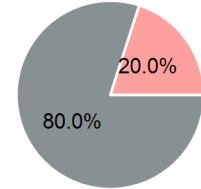
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$45,653
Local Government	\$11,414
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$57,067</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R05
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 16%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 40%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 35%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	3.6