

# 2022 Annual Agency Profile - Brown County Family Services (NTD ID 50384)

Mailing Address:

, MN

Website: <http://www.co.brown.mn.us>

## Service Consumed

Annual Unlinked Trips (UPT) 40,102

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 157,509

Annual Vehicle Revenue Hours (VRH) 10,721

Vehicles Operated in Maximum Service (VOMS) 7

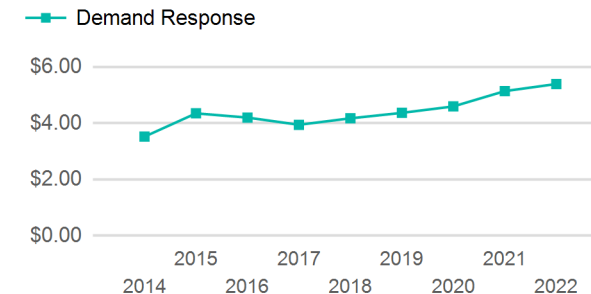
## Assets

Revenue Vehicles 8

Service Vehicles 0

Facilities 1

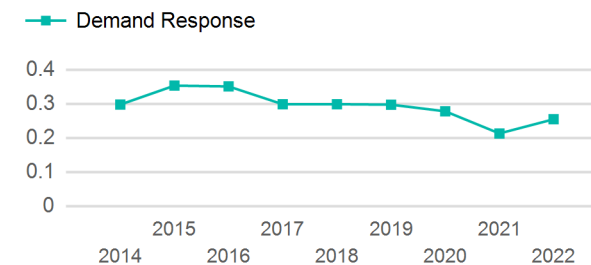
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,102	7	0	157,509	10,721
<b>Total</b>	<b>40,102</b>	<b>7</b>	<b>0</b>	<b>157,509</b>	<b>10,721</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.39	\$79.20	0.3	3.7	\$21.17
<b>Total</b>	<b>\$5.39</b>	<b>\$79.20</b>	<b>0.3</b>	<b>3.7</b>	<b>\$21.17</b>

# 2022 Annual Agency Profile - Brown County Family Services (NTD ID 50384)

## 2022 Funding Breakdown

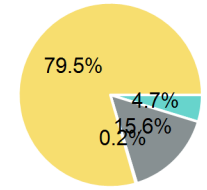
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$849,148	\$39,963
<b>Total</b>	<b>\$849,148</b>	<b>\$39,963</b>

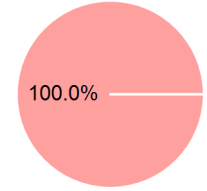
### Sources of Operating Funds Expended

Directly Generated	\$39,963
Federal Government	\$132,665
Local Government	\$1,613
State Government	\$674,907
<b>Total Operating Funds Expended</b>	<b>\$849,148</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$4,000
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$4,000</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 5R04

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 10%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	7.8