

# 2022 Annual Agency Profile - Hancock County (NTD ID 50385)

**Mailing Address:** COURTHOUSE SQ  
CARTHAGE, IL 62321

**Website:** <http://www.hancockcountyhealth.info/rides/>

## Service Consumed

Annual Unlinked Trips (UPT) 6,384

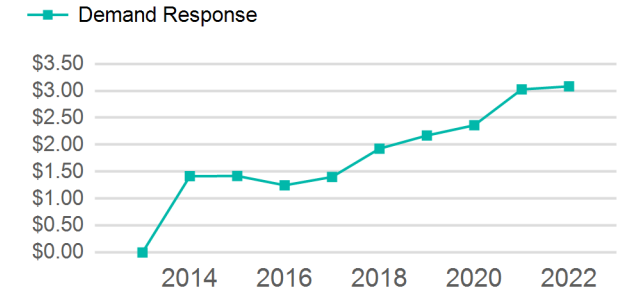
## Assets

Revenue Vehicles 9  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 85,663  
Annual Vehicle Revenue Hours (VRH) 6,411  
Vehicles Operated in Maximum Service (VOMS) 3

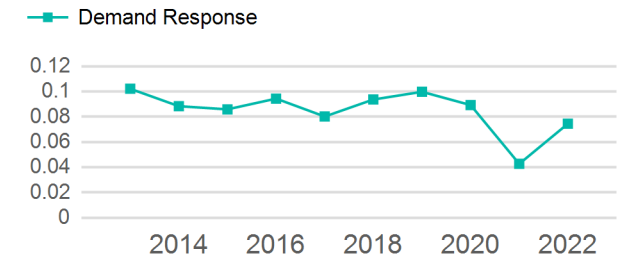
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,384	3	0	85,663	6,411
<b>Total</b>	<b>6,384</b>	<b>3</b>	<b>0</b>	<b>85,663</b>	<b>6,411</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.08	\$41.19	0.1	1.0	\$41.36
<b>Total</b>	<b>\$3.08</b>	<b>\$41.19</b>	<b>0.1</b>	<b>1.0</b>	<b>\$41.36</b>

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## 2022 Funding Breakdown

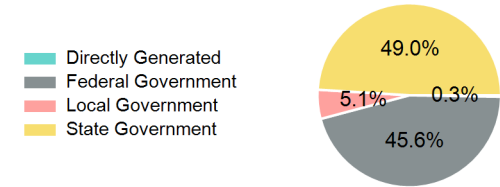
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$264,051	\$672
<b>Total</b>	<b>\$264,051</b>	<b>\$672</b>

### Sources of Operating Funds Expended

Directly Generated	\$672
Federal Government	\$120,418
Local Government	\$13,524
State Government	\$129,437
<b>Total Operating Funds Expended</b>	<b>\$264,051</b>

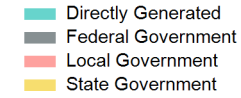
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R01
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	6.0