

# 2022 Annual Agency Profile - Union County Council on Aging dba Union County Transit (NTD ID 50387)

**Mailing Address:** 26 W UNION ST  
LIBERTY, IN 47353-1347

**Website:** <https://unioncountytransit.org/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 9,198

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 100,573

**Annual Vehicle Revenue Hours (VRH)** 9,031

**Vehicles Operated in Maximum Service (VOMS)** 6

## Assets

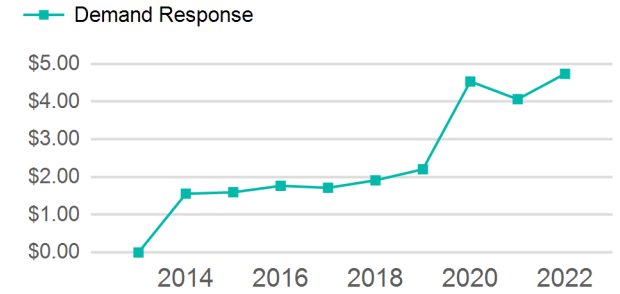
**Revenue Vehicles** 12  
**Service Vehicles** 0  
**Facilities** 1

## Modal Characteristics

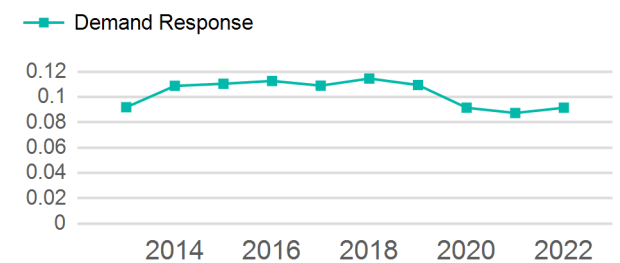
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,198	6	0	100,573	9,031
<b>Total</b>	<b>9,198</b>	<b>6</b>	<b>0</b>	<b>100,573</b>	<b>9,031</b>

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.74	\$52.76	0.1	1.0	\$51.81
<b>Total</b>	<b>\$4.74</b>	<b>\$52.76</b>	<b>0.1</b>	<b>1.0</b>	<b>\$51.81</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$476,518	\$20,558
<b>Total</b>	<b>\$476,518</b>	<b>\$20,558</b>

### Sources of Operating Funds Expended

Directly Generated	\$20,558
Federal Government	\$304,282
Local Government	\$48,076
State Government	\$103,602
<b>Total Operating Funds Expended</b>	<b>\$476,518</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 96%
- Rolling Stock - CU - Cutaway - 84%
- Rolling Stock - MV - Minivan - 45%
- Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	4.9