

2022 Annual Agency Profile - YMCA of Vincennes dba VanGo (NTD ID 50392)

Mailing Address: 111 N 7TH ST
VINCENNES, IN 47591-2034

Website: <https://vincennesymca.org/our-focus/vango/>

Service Consumed

Annual Unlinked Trips (UPT) 52,287

Service Supplied

Annual Vehicle Revenue Miles (VRM) 189,502

Annual Vehicle Revenue Hours (VRH) 11,964

Vehicles Operated in Maximum Service (VOMS) 15

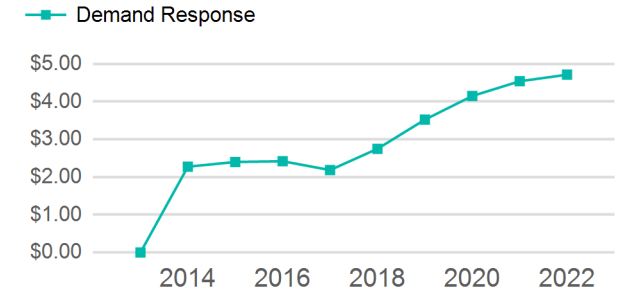
Assets

Revenue Vehicles 22

Service Vehicles 0

Facilities 2

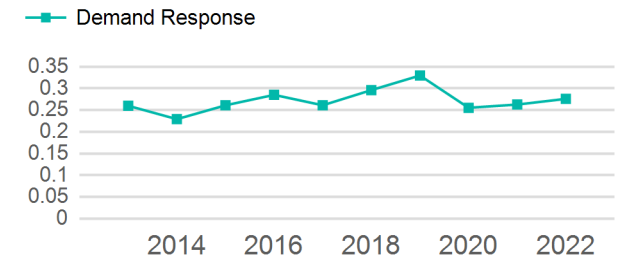
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52,287	15	0	189,502	11,964
Total	52,287	15	0	189,502	11,964

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.71	\$74.66	0.3	4.4	\$17.08
Total	\$4.71	\$74.66	0.3	4.4	\$17.08

2022 Annual Agency Profile - YMCA of Vincennes dba VanGo (NTD ID 50392)

2022 Funding Breakdown

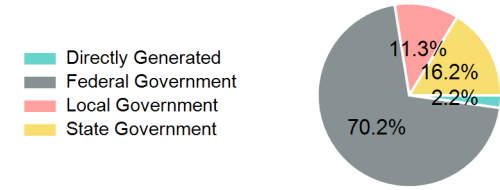
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$893,186	\$19,039
Total	\$893,186	\$19,039

Sources of Operating Funds Expended

Directly Generated	\$19,729
Federal Government	\$627,399
Local Government	\$101,071
State Government	\$144,987
Total Operating Funds Expended	\$893,186

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	10.0