

# 2022 Annual Agency Profile - Trailblazer Joint Powers Board (NTD ID 50394)

**Mailing Address:** 207 W 11TH ST  
GLENCOE, MN 55336-2038

**Website:** <http://www.trailblazertransit.com>

## Service Consumed

**Annual Unlinked Trips (UPT)** 207,168

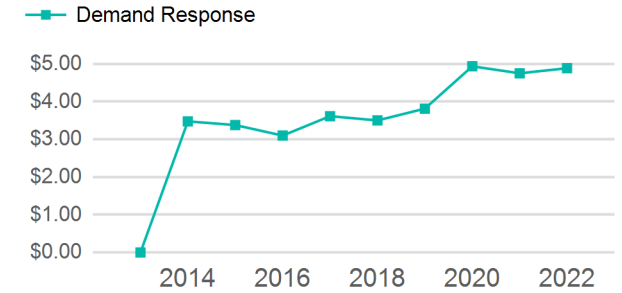
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 1,060,286

**Annual Vehicle Revenue Hours (VRH)** 46,105

**Vehicles Operated in Maximum Service (VOMS)** 32

## Operating Expenses per Vehicle Revenue Mile



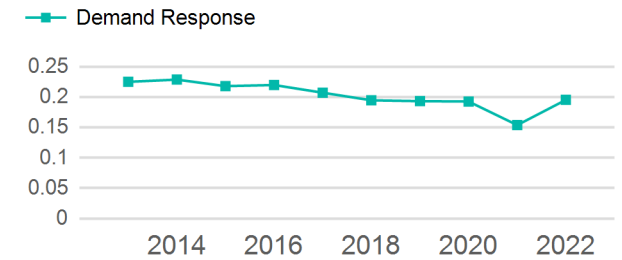
## Assets

**Revenue Vehicles** 38  
**Service Vehicles** 0  
**Facilities** 1

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	207,168	32	0	1,060,286	46,105
<b>Total</b>	<b>207,168</b>	<b>32</b>	<b>0</b>	<b>1,060,286</b>	<b>46,105</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.89	\$112.34	0.2	4.5	\$25.00
<b>Total</b>	<b>\$4.89</b>	<b>\$112.34</b>	<b>0.2</b>	<b>4.5</b>	<b>\$25.00</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

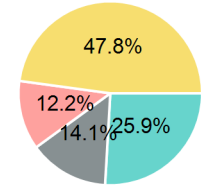
Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,179,582	\$1,342,189
<b>Total</b>	<b>\$5,179,582</b>	<b>\$1,342,189</b>

### Sources of Operating Funds Expended

Directly Generated	\$1,342,189
Federal Government	\$729,127
Local Government	\$630,249
State Government	\$2,478,017
<b>Total Operating Funds Expended</b>	<b>\$5,179,582</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R04
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.0