

2022 Annual Agency Profile - Gladwin City/County Transit (NTD ID 50395)

Mailing Address: 615 Weaver Court
Gladwin, MI 48624-0498

Website: <http://www.gladwin.org>

Service Consumed

Annual Unlinked Trips (UPT) 67,117

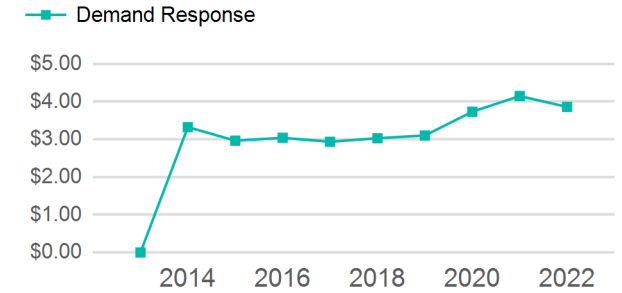
Assets

Revenue Vehicles 21
Service Vehicles 1
Facilities 3

Service Supplied

Annual Vehicle Revenue Miles (VRM) 518,343
Annual Vehicle Revenue Hours (VRH) 38,733
Vehicles Operated in Maximum Service (VOMS) 18

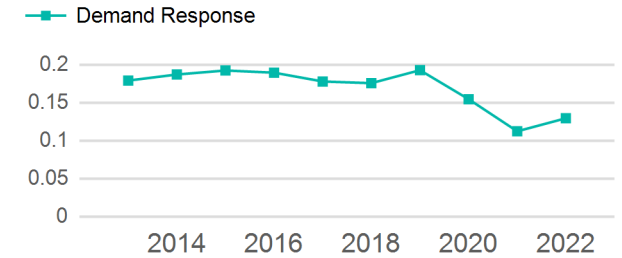
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67,117	18	0	518,343	38,733
Total	67,117	18	0	518,343	38,733

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.86	\$51.65	0.1	1.7	\$29.81
Total	\$3.86	\$51.65	0.1	1.7	\$29.81

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

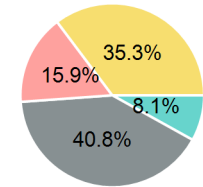
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,000,724	\$154,242
Total	\$2,000,724	\$154,242

Sources of Operating Funds Expended

Directly Generated	\$161,118
Federal Government	\$816,505
Local Government	\$317,239
State Government	\$705,862
Total Operating Funds Expended	\$2,000,724

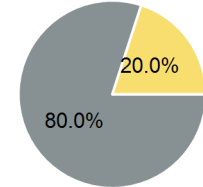
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$210,471
Local Government	\$0
State Government	\$52,618
Total Capital Funds Expended	\$263,089

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.7