

2022 Annual Agency Profile - City of Jefferson (NTD ID 50396)

Mailing Address: 317 S MAIN ST
JEFFERSON, WI 53549-1772

Website: <http://www.jeffersonwis.com>

Service Consumed

Annual Unlinked Trips (UPT) 12,231

Service Supplied

Annual Vehicle Revenue Miles (VRM) 46,061

Annual Vehicle Revenue Hours (VRH) 6,241

Vehicles Operated in Maximum Service (VOMS) 2

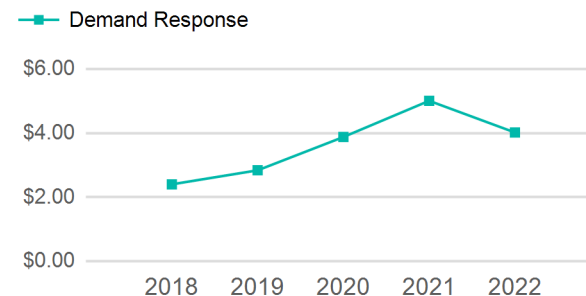
Assets

Revenue Vehicles 4

Service Vehicles 0

Facilities 0

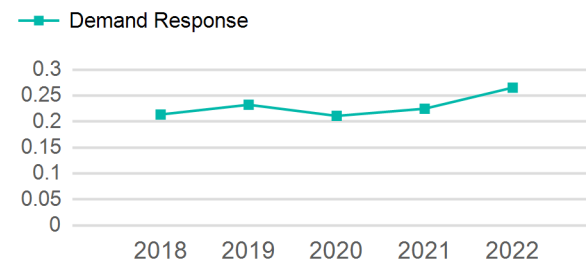
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,231	0	2	46,061	6,241
Total	12,231	0	2	46,061	6,241

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.02	\$29.65	0.3	2.0	\$15.13
Total	\$4.02	\$29.65	0.3	2.0	\$15.13

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2022 Funding Breakdown

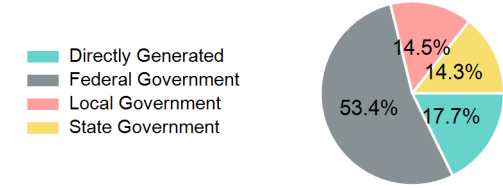
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$185,040	\$32,815
Total	\$185,040	\$32,815

Sources of Operating Funds Expended

Directly Generated	\$32,815
Federal Government	\$98,864
Local Government	\$26,830
State Government	\$26,531
Total Operating Funds Expended	\$185,040

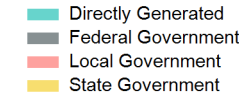
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	8.3