

# 2022 Annual Agency Profile - City of Fort Atkinson (NTD ID 50400)

**Mailing Address:** 101 N MAIN ST  
FORT ATKINSON, WI 53538-1861

**Website:** <http://www.fortatkinsonwi.gov>

## Service Consumed

Annual Unlinked Trips (UPT) 31,570

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 75,709

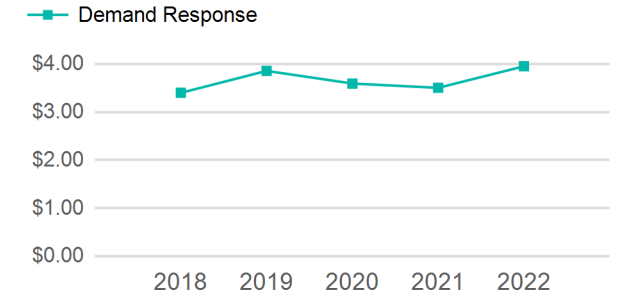
Annual Vehicle Revenue Hours (VRH) 9,454

Vehicles Operated in Maximum Service (VOMS) 7

## Assets

Revenue Vehicles 10  
Service Vehicles 0  
Facilities 0

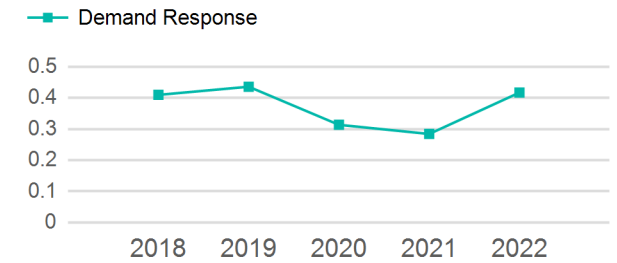
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,570	0	7	75,709	9,454
<b>Total</b>	<b>31,570</b>	<b>0</b>	<b>7</b>	<b>75,709</b>	<b>9,454</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.95	\$31.63	0.4	3.3	\$9.47
<b>Total</b>	<b>\$3.95</b>	<b>\$31.63</b>	<b>0.4</b>	<b>3.3</b>	<b>\$9.47</b>

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## 2022 Funding Breakdown

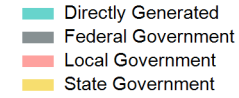
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$299,042	\$97,319
<b>Total</b>	<b>\$299,042</b>	<b>\$97,319</b>

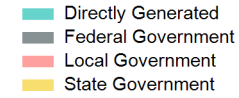
### Sources of Operating Funds Expended

Directly Generated	\$97,319
Federal Government	\$77,485
Local Government	\$67,683
State Government	\$56,555
<b>Total Operating Funds Expended</b>	<b>\$299,042</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	10.1