

2022 Annual Agency Profile - Wells County Council on Aging dba Wells on Wheels (NTD ID 50403)

Mailing Address: 102 W MARKET ST
BLUFFTON, IN 46714-2050

Website: <http://www.councilonaginginc.com>

Service Consumed

Annual Unlinked Trips (UPT) 27,623

Service Supplied

Annual Vehicle Revenue Miles (VRM) 147,313

Annual Vehicle Revenue Hours (VRH) 12,276

Vehicles Operated in Maximum Service (VOMS) 8

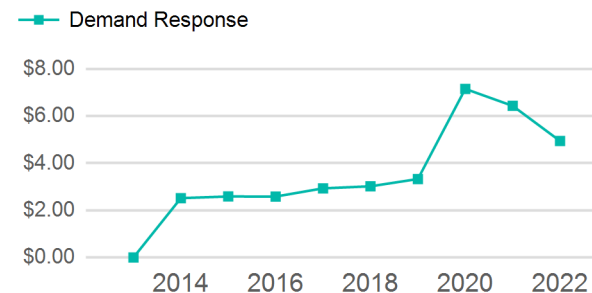
Assets

Revenue Vehicles 14

Service Vehicles 0

Facilities 1

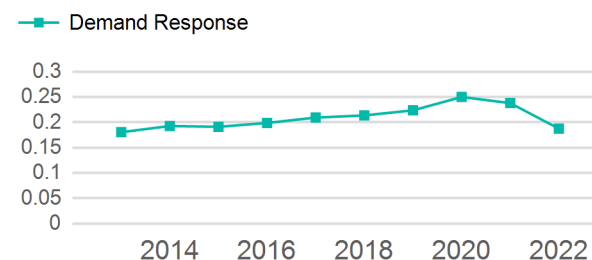
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,623	8	0	147,313	12,276
Total	27,623	8	0	147,313	12,276

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.94	\$59.27	0.2	2.3	\$26.34
Total	\$4.94	\$59.27	0.2	2.3	\$26.34

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$727,623	\$21,866
Total	\$727,623	\$21,866

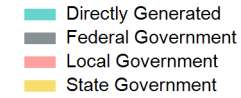
Sources of Operating Funds Expended

Directly Generated	\$21,866
Federal Government	\$429,694
Local Government	\$154,611
State Government	\$121,452
Total Operating Funds Expended	\$727,623

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	8.6