2022 Annual Agency Profile - Greenville Transit (NTD ID 50404)

Mailing Address: 415 S LAFAYETTE ST
GREENVILLE, MI 48838-2353

Website: http://www.greenvillemi.org

Service Consumed

Annual Unlinked Trips (UPT)	23,370

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	1

Service Supplied

|	
Annual Vehicle Revenue Miles (VRM)	58,102
Annual Vehicle Revenue Hours (VRH)	7,779
Vehicles Operated in Maximum Service (VOMS)	6

Operating Expenses per Vehicle Revenue Mile
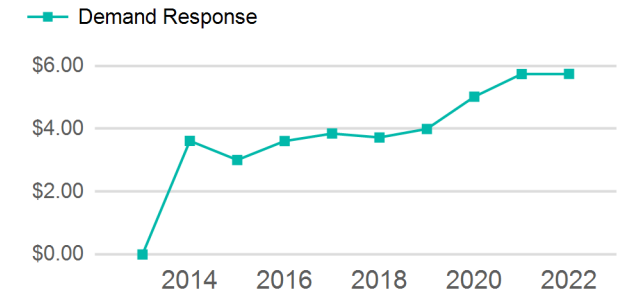
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,370	6	0	58,102	7,779
Total	**23,370**	**6**	**0**	**58,102**	**7,779**

Unlinked Passenger Trip per Vehicle Revenue Mile
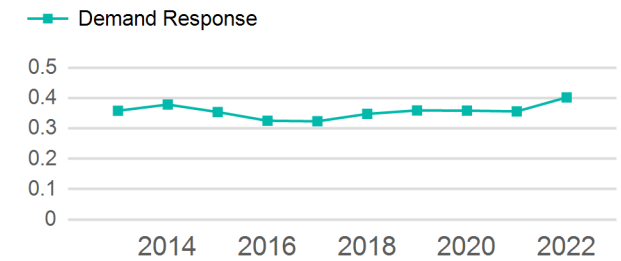
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$5.74	$42.90	0.4	3.0	$14.28
Total	**$5.74**	**$42.90**	**0.4**	**3.0**	**$14.28**

2022 Annual Agency Profile - Greenville Transit (NTD ID 50404)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$333,697	$45,562
Total	**$333,697**	**$45,562**

Sources of Operating Funds Expended

Directly Generated	$45,562
Federal Government	$134,115
Local Government	$37,646
State Government	$116,374
Total Operating Funds Expended	**$333,697**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Directly Generated
Federal Government
Local Government
State Government
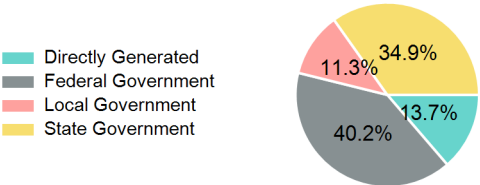
Capital Funding Sources

Directly Generated
Federal Government
Local Government
State Government

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%