

2022 Annual Agency Profile - Lancaster Public Transit System (NTD ID 50406)

Mailing Address: 121 E CHESTNUT ST
LANCASTER, OH 43130-3825

Website: <http://www.ci.lancaster.oh.us/242/transit>

Service Consumed

Annual Unlinked Trips (UPT) 111,259

Newark, OH, Columbus, OH

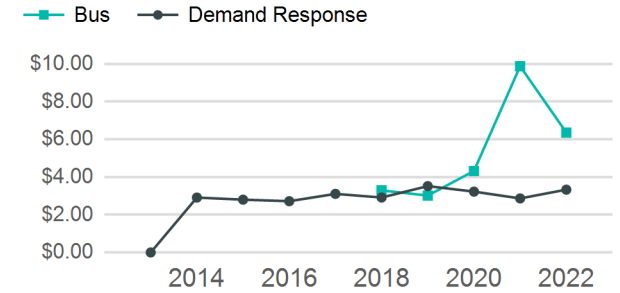
Assets

Revenue Vehicles 25
Service Vehicles 3
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 426,671
Annual Vehicle Revenue Hours (VRH) 29,334
Vehicles Operated in Maximum Service (VOMS) 16

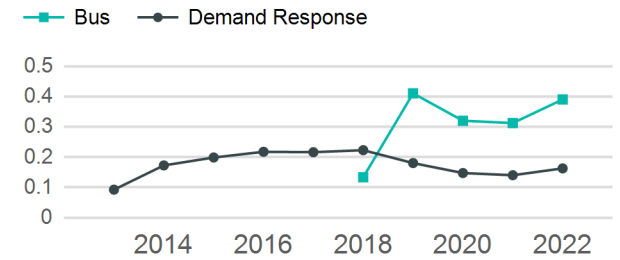
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,643	10	0	243,278	13,747
Bus	71,616	6	0	183,393	15,587
Total	111,259	16	0	426,671	29,334

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.33	\$58.94	0.2	2.9	\$20.44
Bus	\$6.36	\$74.81	0.4	4.6	\$16.28
Total	\$4.63	\$67.37	0.3	3.8	\$17.76

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2022 Funding Breakdown

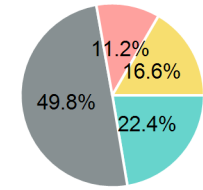
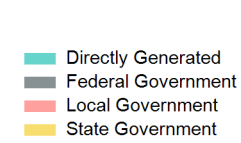
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$810,315	\$44,413
Bus	\$1,166,061	\$30,864
Total	\$1,976,376	\$75,277

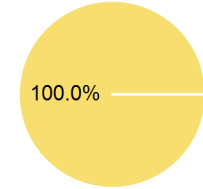
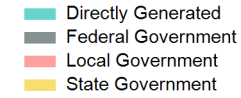
Sources of Operating Funds Expended

Directly Generated	\$441,888
Federal Government	\$985,100
Local Government	\$221,370
State Government	\$328,018
Total Operating Funds Expended	\$1,976,376

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$20,404
Total Capital Funds Expended	\$20,404

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 5R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	3.3
Bus	3.3