

2022 Annual Agency Profile - City of Bedford dba Transit Authority of Stone City (NTD ID 50407)

Mailing Address: 508 E 4th Street
Bedford, IN 47421

Website: <http://www.bedford.in.us>

Service Consumed

Annual Unlinked Trips (UPT) 20,398

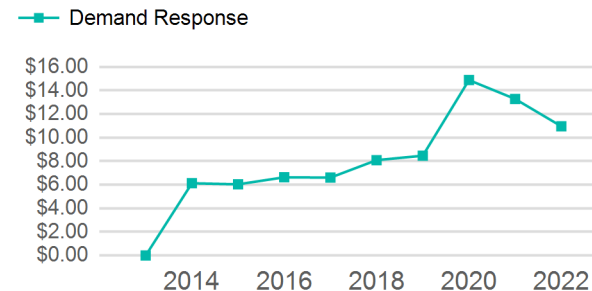
Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 60,185
Annual Vehicle Revenue Hours (VRH) 6,225
Vehicles Operated in Maximum Service (VOMS) 5

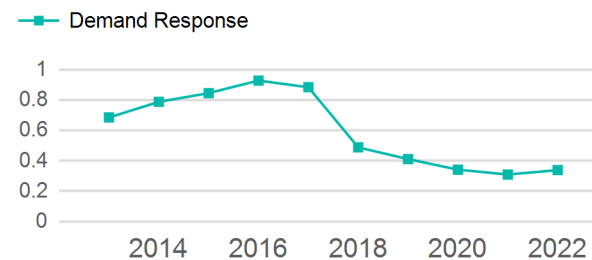
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,398	5	0	60,185	6,225
Total	20,398	5	0	60,185	6,225

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.96	\$105.95	0.3	3.3	\$32.33
Total	\$10.96	\$105.95	0.3	3.3	\$32.33

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2022 Funding Breakdown

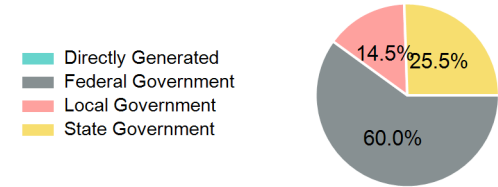
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$659,550	\$0
Total	\$659,550	\$0

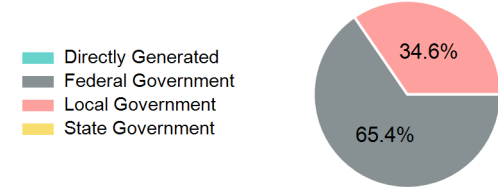
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$395,625
Local Government	\$95,511
State Government	\$168,414
Total Operating Funds Expended	\$659,550

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,320
Local Government	\$1,225
State Government	\$0
Total Capital Funds Expended	\$3,545

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 96%
 Rolling Stock - CU - Cutaway - 84%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	6.2