

# 2022 Annual Agency Profile - Hancock, City of (NTD ID 50408)

**Mailing Address:** 399 QUINCY ST  
HANCOCK, MI 49930-1801

**Website:** <http://www.cityofhancock.com/info-transit.php>

## Service Consumed

Annual Unlinked Trips (UPT) 21,828

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 68,367

Annual Vehicle Revenue Hours (VRH) 6,126

Vehicles Operated in Maximum Service (VOMS) 4

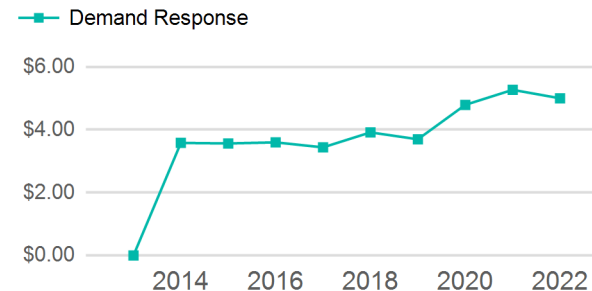
## Assets

Revenue Vehicles 5

Service Vehicles 1

Facilities 1

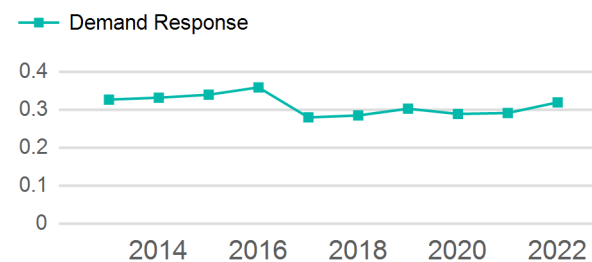
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,828	4	0	68,367	6,126
<b>Total</b>	<b>21,828</b>	<b>4</b>	<b>0</b>	<b>68,367</b>	<b>6,126</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.00	\$55.80	0.3	3.6	\$15.66
<b>Total</b>	<b>\$5.00</b>	<b>\$55.80</b>	<b>0.3</b>	<b>3.6</b>	<b>\$15.66</b>

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## 2022 Funding Breakdown

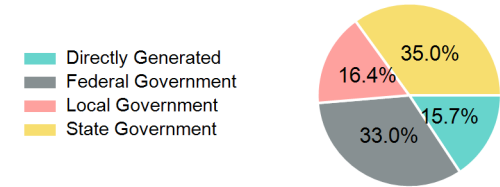
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$341,835	\$53,648
<b>Total</b>	<b>\$341,835</b>	<b>\$53,648</b>

### Sources of Operating Funds Expended

Directly Generated	\$53,690
Federal Government	\$112,661
Local Government	\$55,892
State Government	\$119,592
<b>Total Operating Funds Expended</b>	<b>\$341,835</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R03
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.4