

# 2022 Annual Agency Profile - Clintonville Transit Commission (NTD ID 50409)

**Mailing Address:** 50 10TH ST  
CLINTONVILLE, WI 54929-1513

**Website:** <http://www.clintonvillewi.org>

## Service Consumed

Annual Unlinked Trips (UPT) 5,873

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 15,712

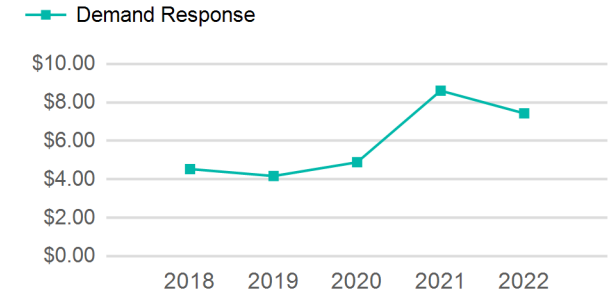
Annual Vehicle Revenue Hours (VRH) 3,549

Vehicles Operated in Maximum Service (VOMS) 2

## Assets

Revenue Vehicles 4  
Service Vehicles 0  
Facilities 0

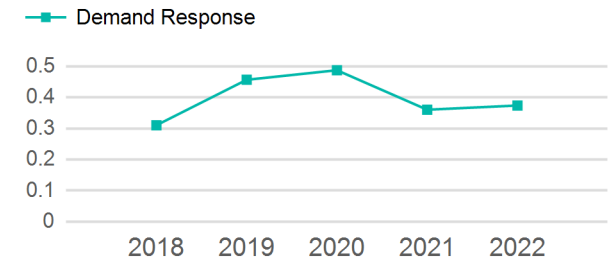
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,873	0	2	15,712	3,549
<b>Total</b>	<b>5,873</b>	<b>0</b>	<b>2</b>	<b>15,712</b>	<b>3,549</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.43	\$32.89	0.4	1.7	\$19.88
<b>Total</b>	<b>\$7.43</b>	<b>\$32.89</b>	<b>0.4</b>	<b>1.7</b>	<b>\$19.88</b>

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## 2022 Funding Breakdown

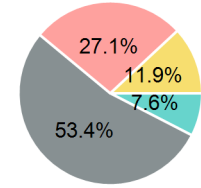
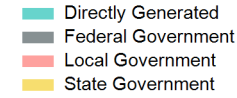
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$116,741	\$8,819
<b>Total</b>	<b>\$116,741</b>	<b>\$8,819</b>

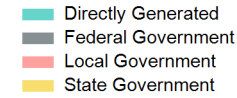
### Sources of Operating Funds Expended

Directly Generated	\$8,819
Federal Government	\$62,395
Local Government	\$31,616
State Government	\$13,911
<b>Total Operating Funds Expended</b>	<b>\$116,741</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 27%  
 Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	8.5