

2022 Annual Agency Profile - Fayette County Transportation Program (NTD ID 50410)

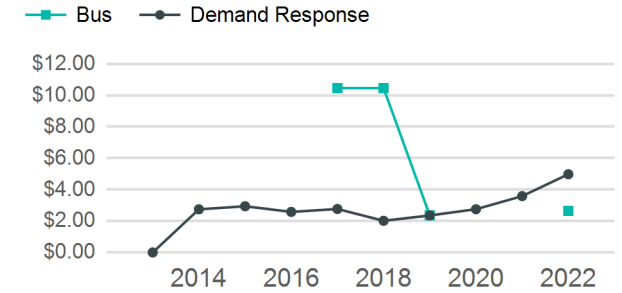
Mailing Address: 1400 US HIGHWAY 22 NW
WASHINGTON COURT HOUSE, OH 43160-8604

Website: <http://www.cacfayettecounty.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 24,028

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	19
Service Vehicles	0
Facilities	0

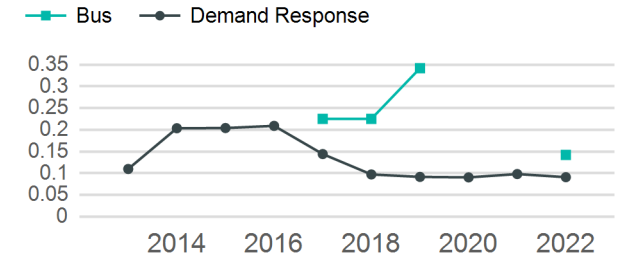
Service Supplied

Annual Vehicle Revenue Miles (VRM)	257,438
Annual Vehicle Revenue Hours (VRH)	9,808
Vehicles Operated in Maximum Service (VOMS)	14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,196	13	0	244,551	8,506
Bus	1,832	1	0	12,887	1,302
Total	24,028	14	0	257,438	9,808

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.98	\$143.12	0.1	2.6	\$54.85
Bus	\$2.64	\$26.17	0.1	1.4	\$18.60
Total	\$4.86	\$127.60	0.1	2.4	\$52.08

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2022 Funding Breakdown

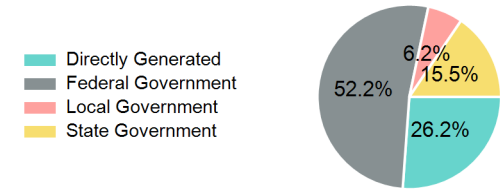
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,217,390	\$10,563
Bus	\$34,074	\$1,100
Total	\$1,251,464	\$11,663

Sources of Operating Funds Expended

Directly Generated	\$327,384
Federal Government	\$653,127
Local Government	\$77,475
State Government	\$193,478
Total Operating Funds Expended	\$1,251,464

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	7.1
Bus	5.3