

2022 Annual Agency Profile - Logan County dba SHOWBUS Public Transportation, NFP (NTD ID 50411)

Mailing Address: 601 BROADWAY ST
LINCOLN, IL 62656-2733

Website: <http://www.logancountyil.gov>

Service Consumed

Annual Unlinked Trips (UPT) 11,176

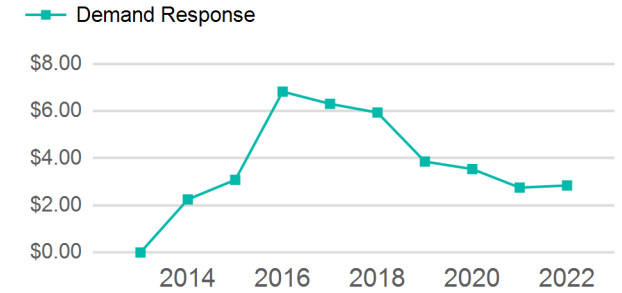
Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 101,413
Annual Vehicle Revenue Hours (VRH) 4,220
Vehicles Operated in Maximum Service (VOMS) 7

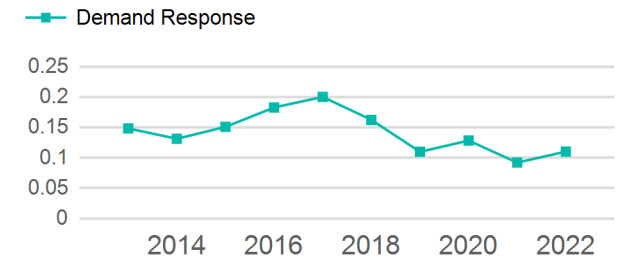
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,176	7	0	101,413	4,220
Total	11,176	7	0	101,413	4,220

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.84	\$68.28	0.1	2.6	\$25.78
Total	\$2.84	\$68.28	0.1	2.6	\$25.78

2022 Annual Agency Profile - Logan County dba SHOW BUS Public Transportation, NFP (NTD ID 50411)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

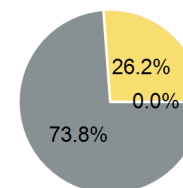
Mode	Operating Expenses	Fare Revenues
Demand Response	\$288,155	\$35
Total	\$288,155	\$35

Sources of Operating Funds Expended

Directly Generated	\$35
Federal Government	\$212,662
Local Government	\$0
State Government	\$75,458
Total Operating Funds Expended	\$288,155

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 4%
 Facility - Passenger / Parking Facilities - 9%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 100%
 Rolling Stock - MV - Minivan - 70%
 Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	7.2