

2022 Annual Agency Profile - City of Freeport (NTD ID 50412)

Mailing Address: 314 W STEPHENSON ST
FREEPORT, IL 61032-4327

Website: <http://www.pretzelcitytransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 41,508

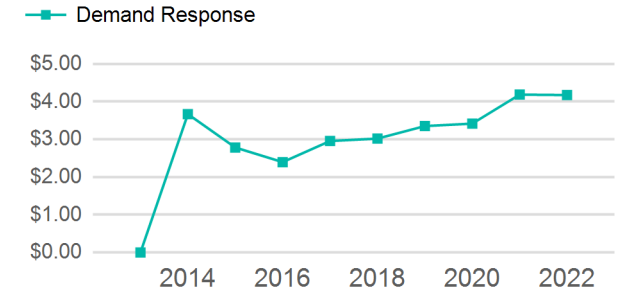
Assets

Revenue Vehicles 15
Service Vehicles 13
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 226,397
Annual Vehicle Revenue Hours (VRH) 15,895
Vehicles Operated in Maximum Service (VOMS) 15

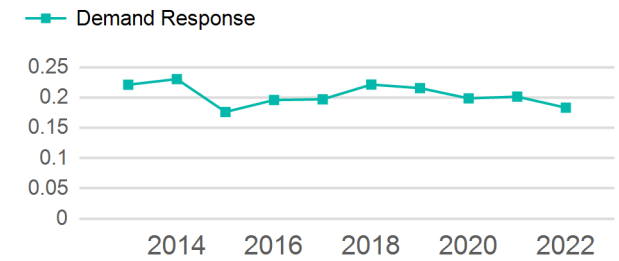
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41,508	15	0	226,397	15,895
Total	41,508	15	0	226,397	15,895

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.17	\$59.45	0.2	2.6	\$22.77
Total	\$4.17	\$59.45	0.2	2.6	\$22.77

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2022 Funding Breakdown

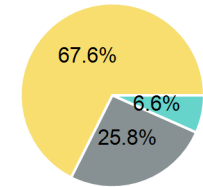
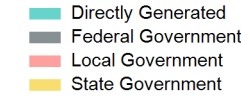
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$945,001	\$62,693
Total	\$945,001	\$62,693

Sources of Operating Funds Expended

Directly Generated	\$62,693
Federal Government	\$243,526
Local Government	\$0
State Government	\$638,782
Total Operating Funds Expended	\$945,001

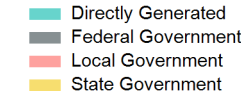
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	5.7